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## SCHR/Sustainability Meeting

July 18, 2023, 1pm

Jefferson County's Behavioral Health Consortium (BHC) is funded by  
HRSA's RCORP-Implementation Grant through August 2024



# Agenda – 07/18/23 SCHR/Sustainability Workgroup Meeting

- Intros & SCHR Team Member Updates
- Update: Naloxone Emergency Boxes – Anya Callahan
- Update: BHC Sustainability
- How to Determine Sustainability Plan for SCHR?  
Proposed: Ripple Effect Mapping – Holly Gumm & Scott Waller
- Next Meeting: August 22, 2023 @ 1pm on Zoom



# Update: Emergency Naloxone Boxes

Location	Contact	Misc. Notes
Quilcene Community Center (*)	2	
Quilcene Fire Station	1	First location, Chief McKern approved
Brinnon Fire Station	3	
Brinnon Community Center	10	**
Seventh Haven - OlyCap		
DSHS Sims building (*)		
OlyCap Sims Building	7	
Port Hadlock Food Bank		
Port Hadlock Library (*)	5	Meeting with board 5/10
Port Townsend Library	6	
Water Street Bathrooms	*	AC in conversation with City of PT
The Nest	?	
American Legion Hall		
Bayside Housing - Old Alcohol Plant (*)		
Pat's Place		
Peter's Place		
Geoduck Restaurant in Brinnon		
Fort Worden		
Caswell-Brown (*)		
Haines Street Cabins		
JCPH Clinic (*)	4	AC in conversation with JCPH
Haines St Park n Ride (*)	8	LF + AC in conversation with transit team
Skate Park, Port Townsend	9	AC in conversation with City of PT
Tri Area Community Center (*)		
Transit @ 4 Corners (*)		In conversation w/ transit
Mtn View Campus (*)		
Recovery Cafe		Brian yes, need to connect with Dove House leadership



# BHC Sustainability

- Received HRSA approval for the 12-month No Cost Extension application submitted for the RCORP-Implementation grant that supported our JeffCo BHC. The extension does not provide additional funding, yet it allows the BHC to complete unfinished projects and report final outcomes. **(See next slide).**
- Potential for a consistent ~\$35k/year to be allocated from County Opioid Settlement funds to DBH, who will act as a pass-through agency to keep the BHC table open. Funding will support Lori Fleming to oversee the continuation of BHC's data collection, attend relevant content meetings, and plan/facilitate quarterly BHC meetings.
- Searching for grant funding to support the BHC developing an assessment and plan for its next phase.

## Find Funding/Plan Next Phase

- **SWOT Assessment:** Gather available quantitative data and develop qualitative data from focus groups, stakeholder surveys (Outcome: A report detailing the above)
- **Stakeholder Engagement** – Gathering of key agency and community stakeholders to review and provide additional SWOT input, then develop collective priorities for collective action. (Outcome: A report detailing the above)
- **Strategic Plan Development:** The development of an updated mission/vision/purpose; and objectives, goals, and actions to collaboratively address the priorities coming out of the SWOT assessment and Stakeholder Engagement process. (Outcome: A report detailing the above)
- **Grant Reporting and Administration:** Administration and Report Development.
- **Data Analysis, Insight Development and Reporting on collective data collected:** Lisa Grundl and the HFPD team to continue bringing their expertise to this work
- **Secure, Build, and Maintain Website**
- **Travel/Lodging/M&IE for Reverse Site Visit to Grantor's Offices**
- **Supplies for this Effort**
- **Indirect Costs for Grant Host to serve as Finance Administration for the Grant**



## Next Steps

At the June 8<sup>th</sup> BHC meeting these next steps were defined:

- Identify who will commit in the Partner and Cooperator roles, and who we'd like to recruit additionally for either role.
- Confirm Seed funding to keep the BHC table open and when it will be available.
- Apply for NCE and submit a Work Plan Budget that reflects some degree of proposed grant-funded BHC management if the NCE is awarded. ✓



# BHC Sustainability

## NCE Work Plan

Received HRSA approval for the 12-month No Cost Extension application submitted for the RCORP-Implementation grant that supported our JeffCo BHC.

While this extension does not provide additional funding, it allows us to complete unfinished projects and report final outcomes.

This Work Plan is provided in support of this application for 12 Month No Cost Extension (NCE) to cover September 1, 2023 through August 31, 2024  
Grantee: Jefferson, County of, Award #: GA1RH39564

### Updated Work Plan for Snohomish County Health Department RCORP-I Grant NCE

Activity	Status	Revised Completion Date
<b>Utilize newly purchased Youth Transport Vehicle for the NCE period</b> for as long as possible before HRSA potentially asks for relinquishment of the vehicle.	In Progress	08/31/2024
<b>Restore data integrity</b> to the July '22-May '23 Law Enforcement data, and then HFPD, our data contractor, will complete their funded contract using accurate data to analyze, conduct trend analysis, and generate insights with and across our Behavioral Health Consortium (BHC) Membership. Continue data collection, <u>analysis</u> and insight generation at 6-month intervals during the NCE period.	In Progress	08/31/2024
<b>Execute expanded community engagement</b> effort before installing multiple smaller Naloxone boxes in various parts of the county.	In Progress	08/31/2024
<b>Complete Grant Reporting requirements</b> as the above activities are completed.	In Progress	08/31/2024



# What Happens Next With the SCHR Table?

- ENTER Holly Gumm and Scott Waller and the potential to do Ripple Effects Mapping!
- Examples of what our SCHR group could explore:
  - How does this group feel our work, that has evolved over time, impacted us
  - How has the initiation of the Naloxone Box Project unfolded – revisit in a year?
  - If this Table is to stay open, what do we want that to look like/
- The process:  
1-1.5 hour zoom meeting, with facilitated by Scott Waller, using the Appreciative Inquiry method, and the discussion mapped by Holly Gumm.
- Post meeting Holly/Scott will re-listen to discussion recording, develop a final Ripple Effects Map (visual) and provide a written final report narrating the process, the appreciative inquiry questions used, topics highlighted, insights gained, and possible recommendations that set a baseline so we can...
- Revisit after a year – to characterize the impact of the SCHR table, the Emergency Naloxone Box project, etc.



# NEXT SCHR/Sustainability Workgroup Meeting



Tuesday, August 22nd, 2023

@1:00p on Zoom