

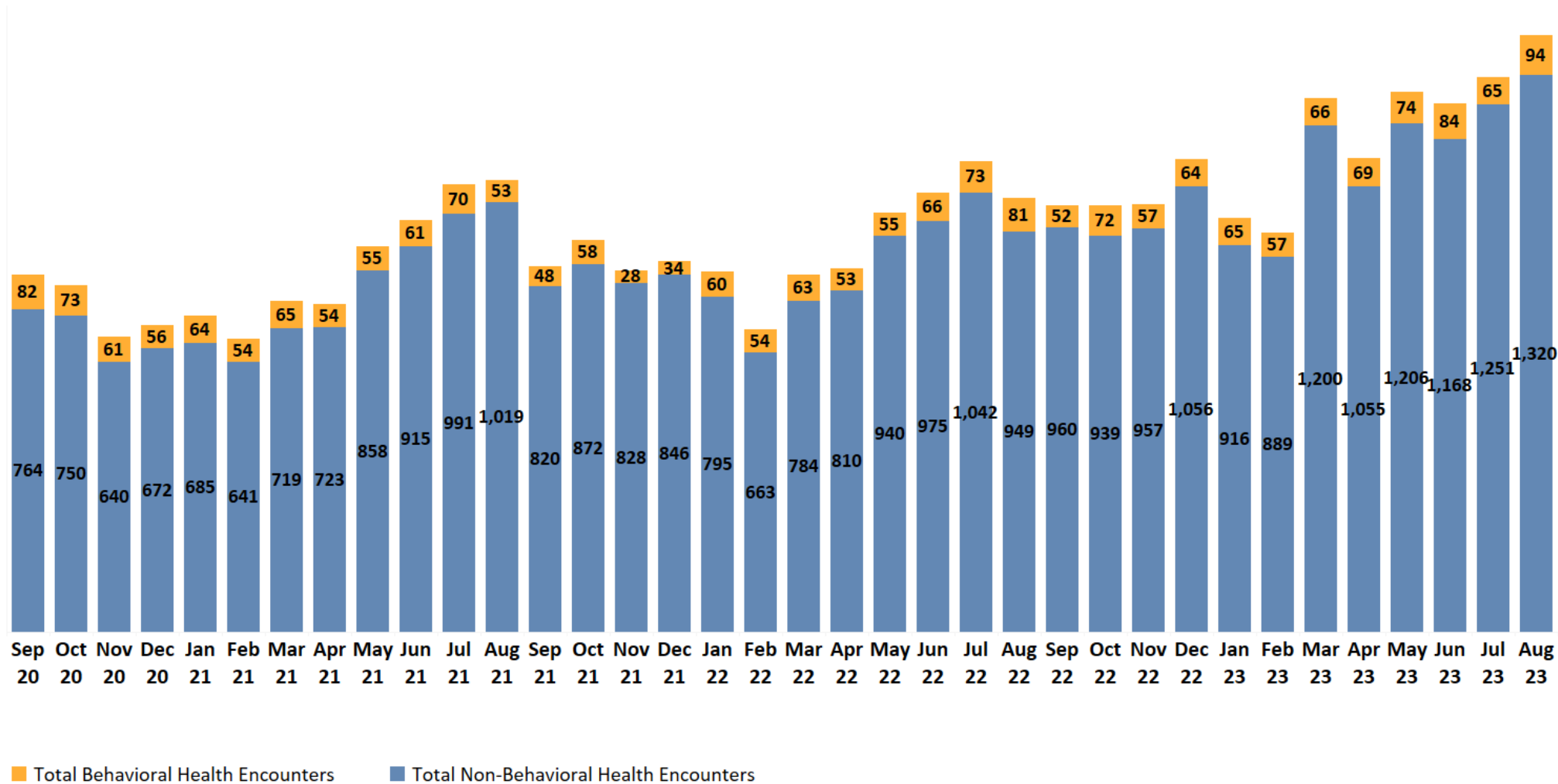
Jefferson County BHC Data

November 9, 2023

Jefferson Healthcare Total Emergency Department Encounters

September 2020 - August 2023

Jefferson Healthcare's overall ED visits have increased by nearly **70% over the last three years**. About 7% of ED visits are behavioral health related.

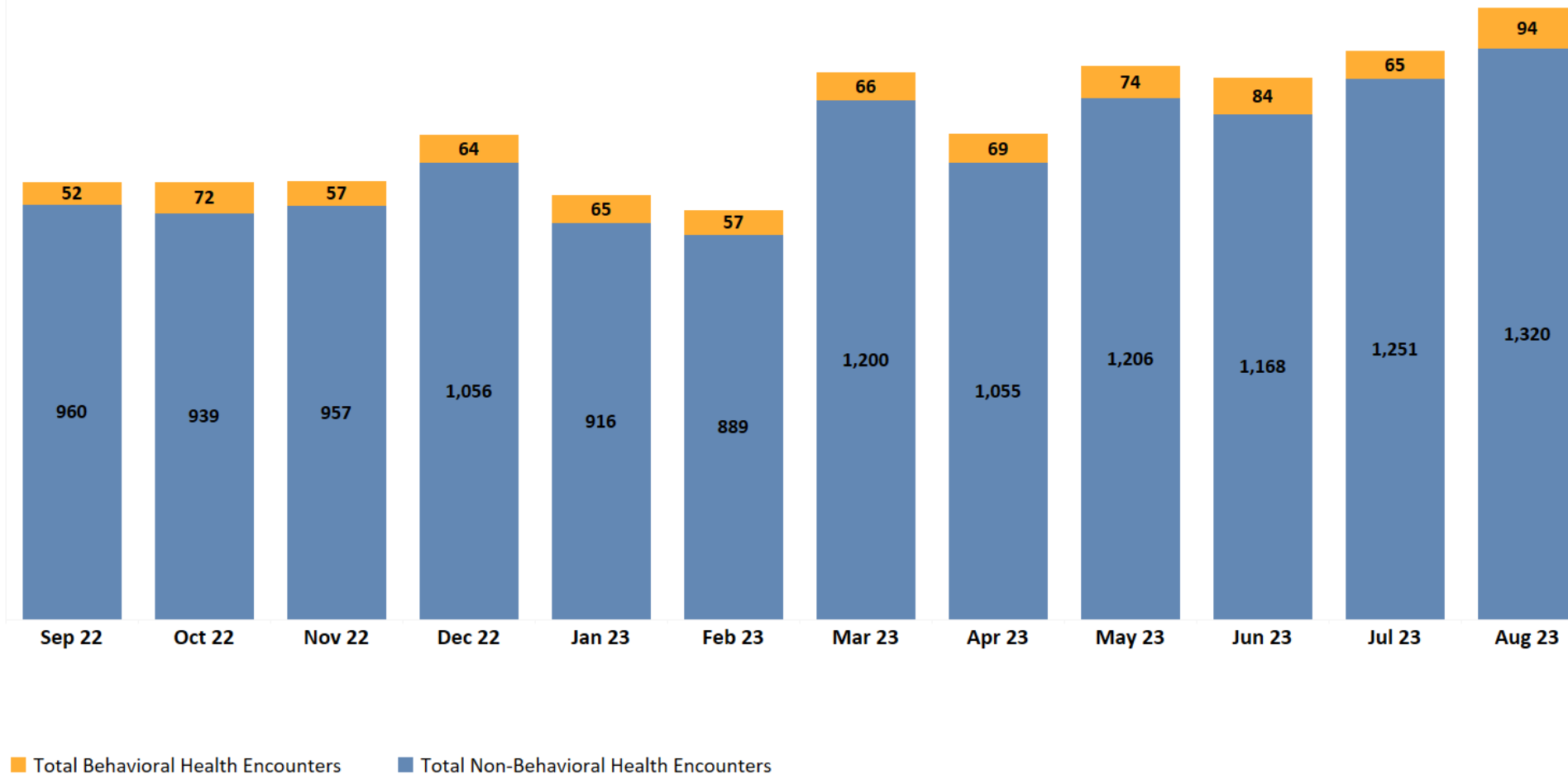


■ Total Behavioral Health Encounters
 ■ Total Non-Behavioral Health Encounters

Jefferson Healthcare Total Emergency Department Encounters

September 2022 - August 2023

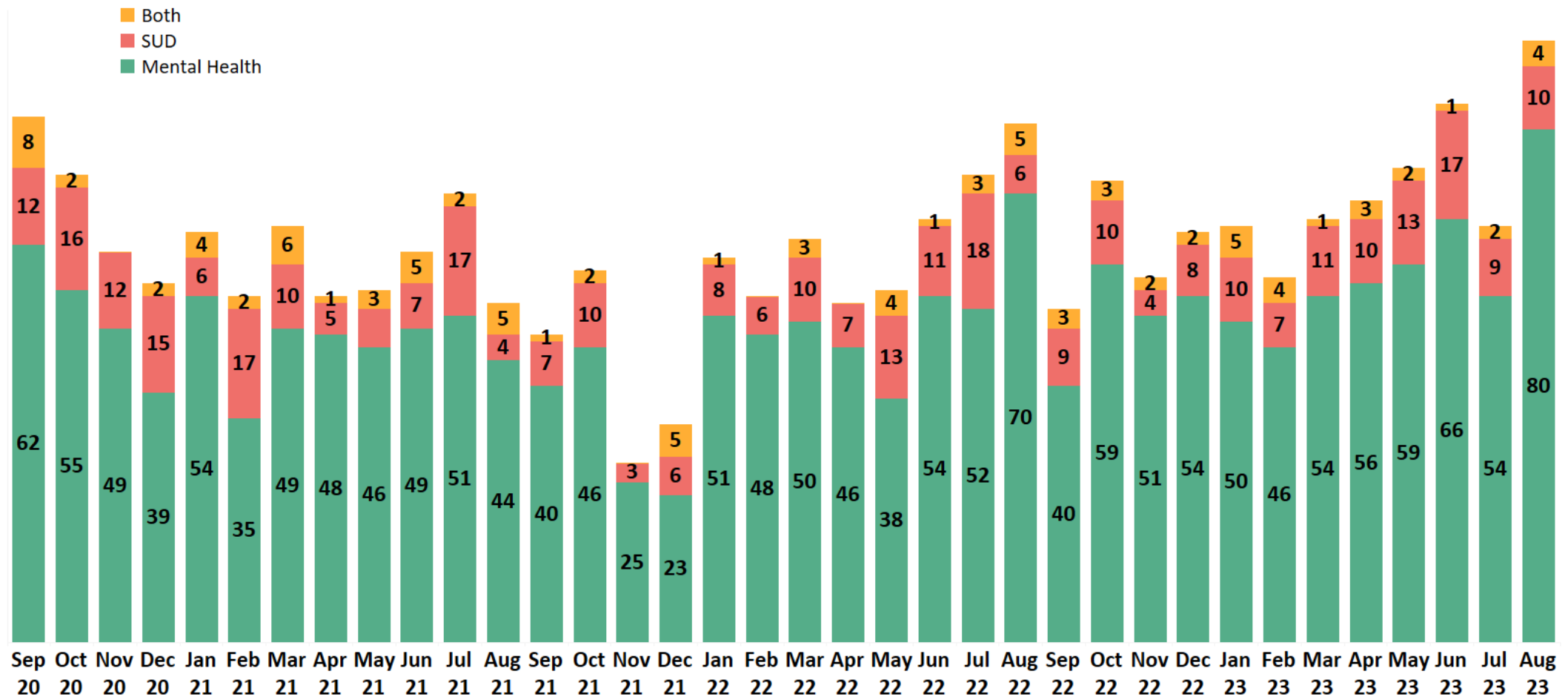
Over just the last year, total ED visits have increased by nearly 40%, and BH related encounters account for about 6% of the total.



While ED visits have increased by nearly 70%, over the last three years, BH encounters have increased by only 15%. Mental health accounted for the majority of BH encounters, increasing by over 40% while SUD and both SUD & MH related visits declined.

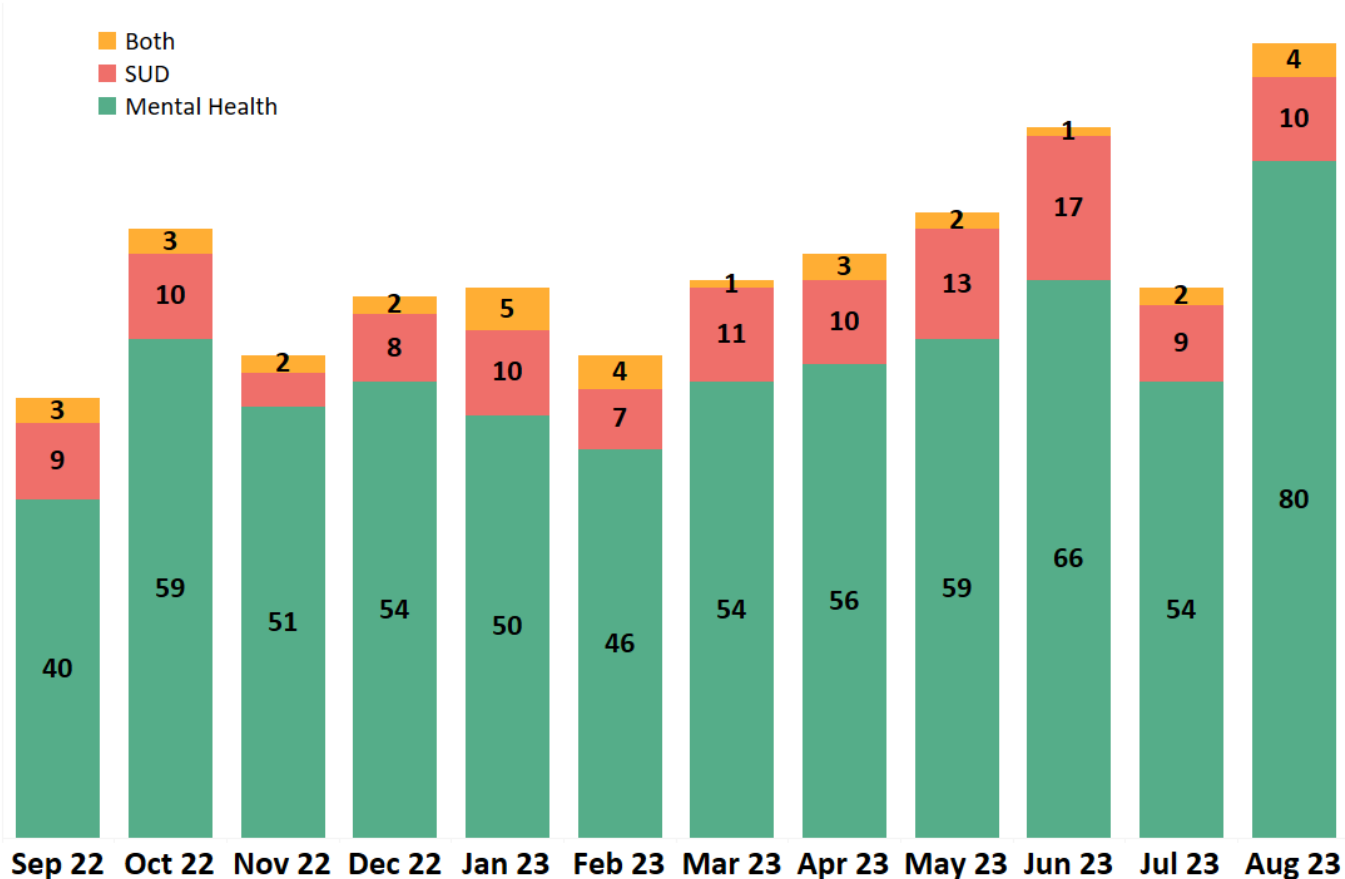
Jefferson Healthcare Emergency Department Behavioral Health Encounters

September 2020 - August 2023

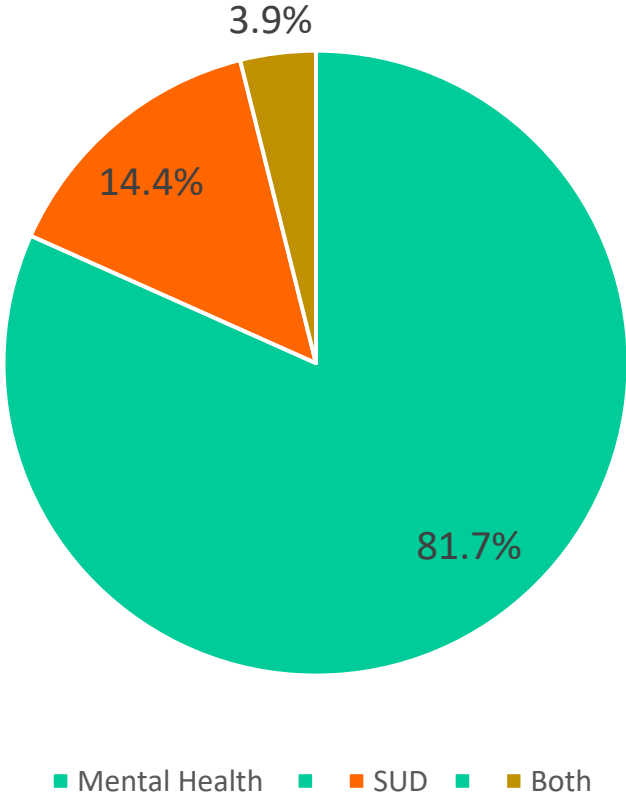


In the last year, over 80% of Jefferson Healthcare’s Behavioral Health Related ED Visits were mental health related. Jefferson’s total behavioral health encounters in the ED increased by over 60% in the same timeframe (with mental health related visits increasing by 100%) – with significant monthly variation.

Jefferson Healthcare Emergency Department Behavioral Health Encounters
September 2022 -August 2023



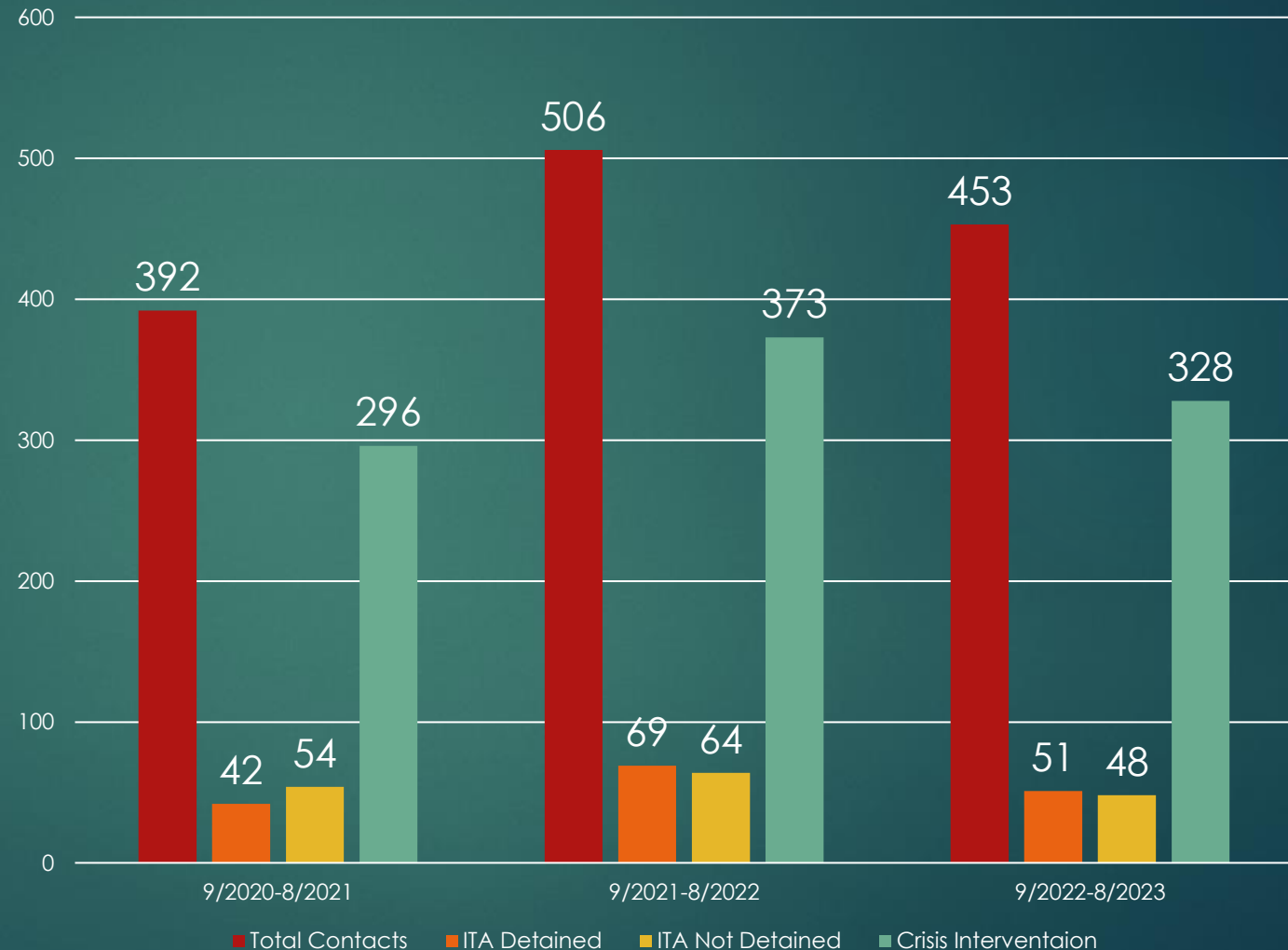
Jefferson Healthcare Behavioral Health Encounters 9/2022 - 8/2023



Discovery Behavioral Healthcare
Total Contacts Over Time
9/2020 – 8/2023

Discovery Behavioral Health's annual face to face contacts have increased by 16% over the last three years, with the highest volume occurring between 9/21-8/22.

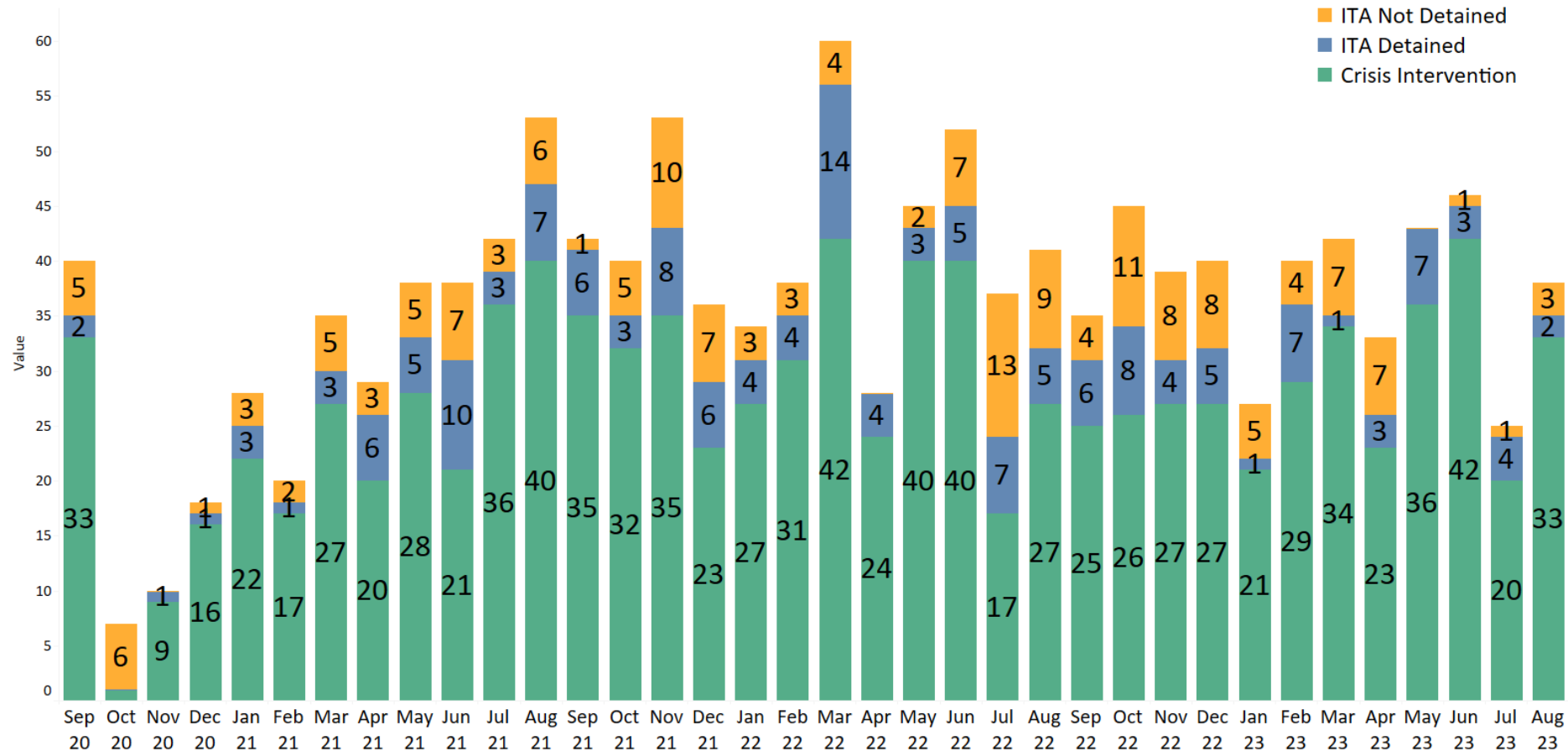
Over all three years, crisis interventions consistently accounted for 70-75% of total contacts.



Over the last three years, significant monthly variation in the number of DBH face to face contacts is evident - ranging from a low of 7 in October 2020 to a high of 60 in March 2022.

Discovery Behavioral Healthcare Contacts Over Time

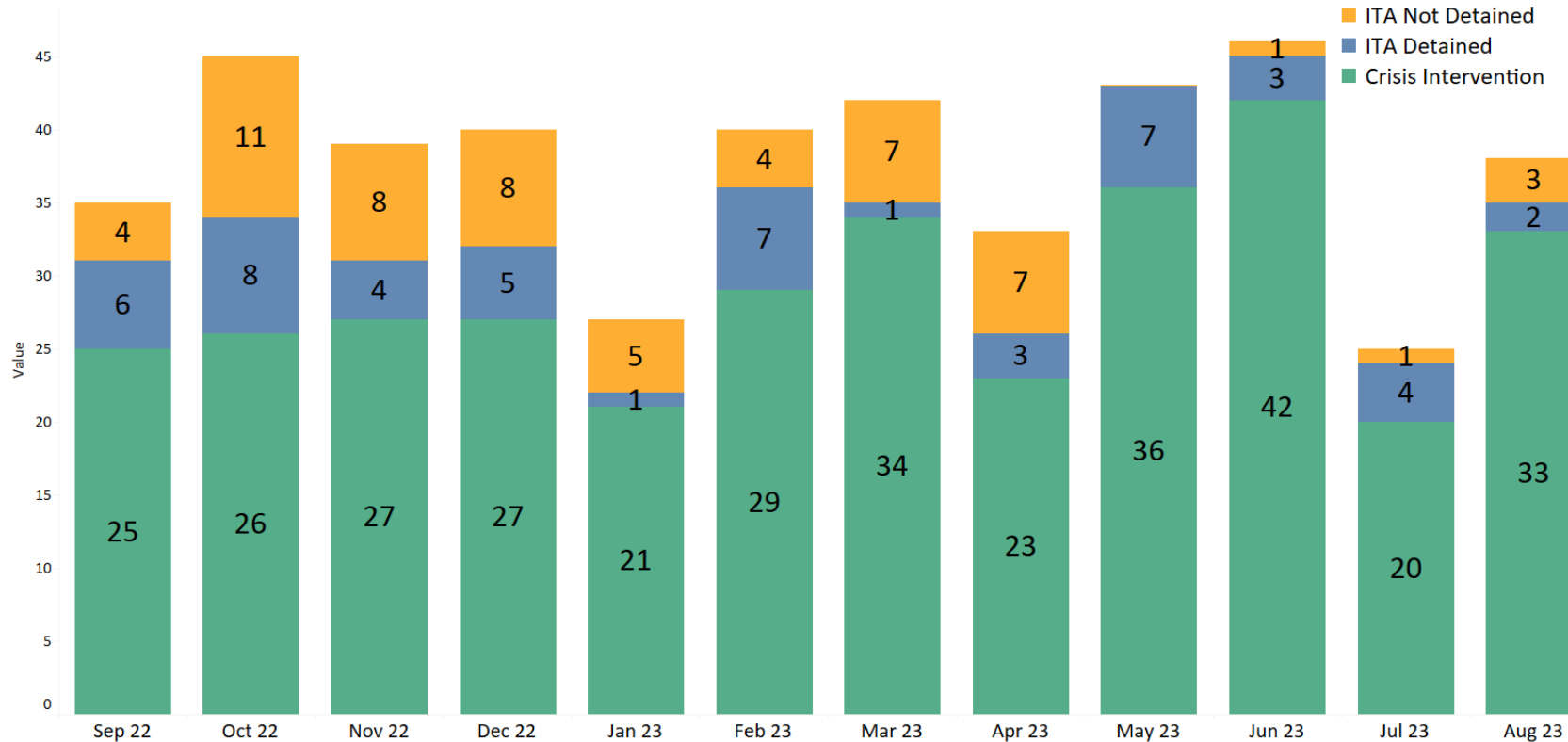
September 2020 - August 2023



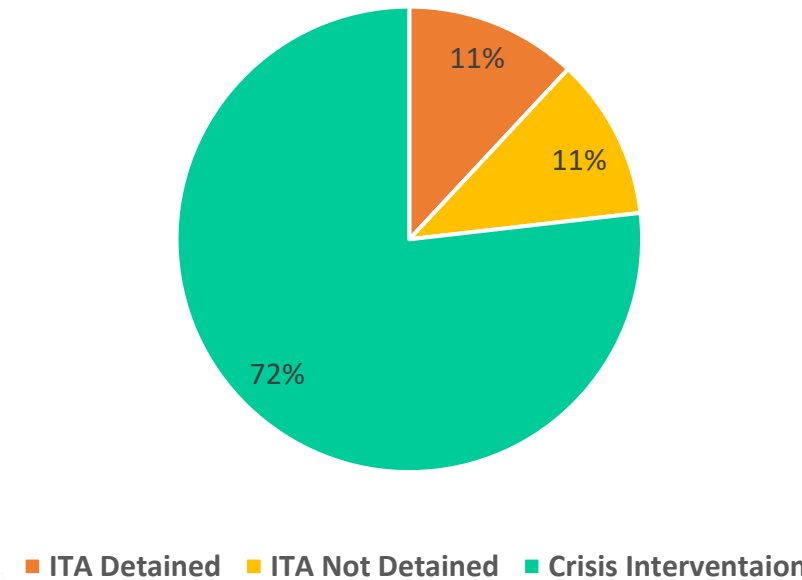
Discovery Behavioral Health total contacts increased by 9% over the last year, with continued significant monthly variations – ranging from a low of 25 in July 2023 to a high of 46 in June. 72% of the DBH contacts in the same time period were crisis interventions.

Discovery Behavioral Healthcare Contacts Over Time

September 2022 - August 2023



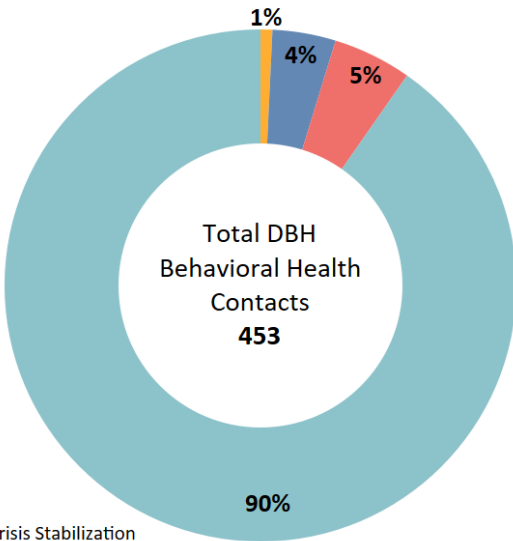
DBH Total Contacts 9/2022-8/2023



The majority (90%) of DBH’s voluntary referrals fall into the “other referral/outcome category”, with very few referrals to SUD treatment (1%), voluntary inpatient, triage or crisis stabilization (4%) or mental health outpatient treatment.

Discovery Behavioral Healthcare Voluntary Referrals

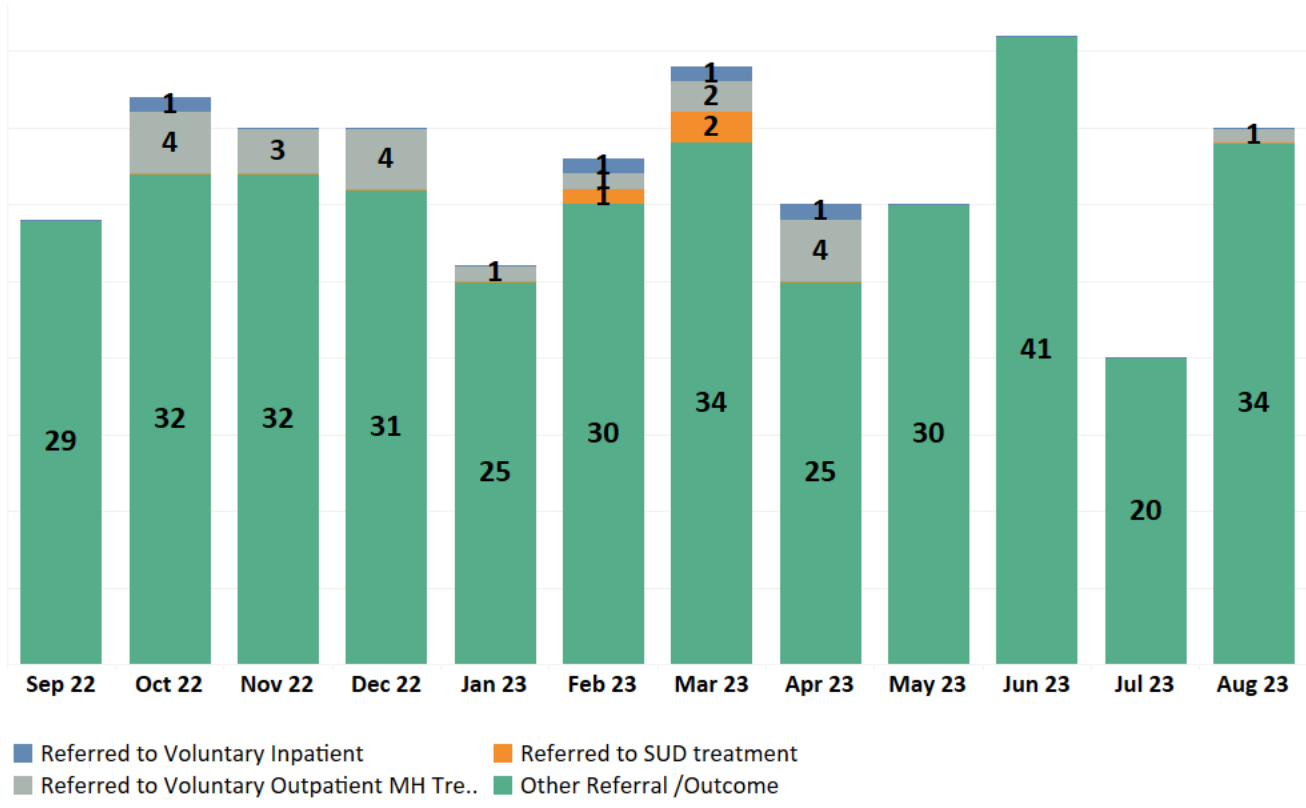
September 2022 - August 2023



- % SUD
- % Voluntary Inpatient, Triage or Crisis Stabilization
- % Voluntary Outpatient Mental Health Treatment
- % Other Referral /Outcome

Discovery Behavioral Healthcare Voluntary Referrals

September 2022 - August 2023

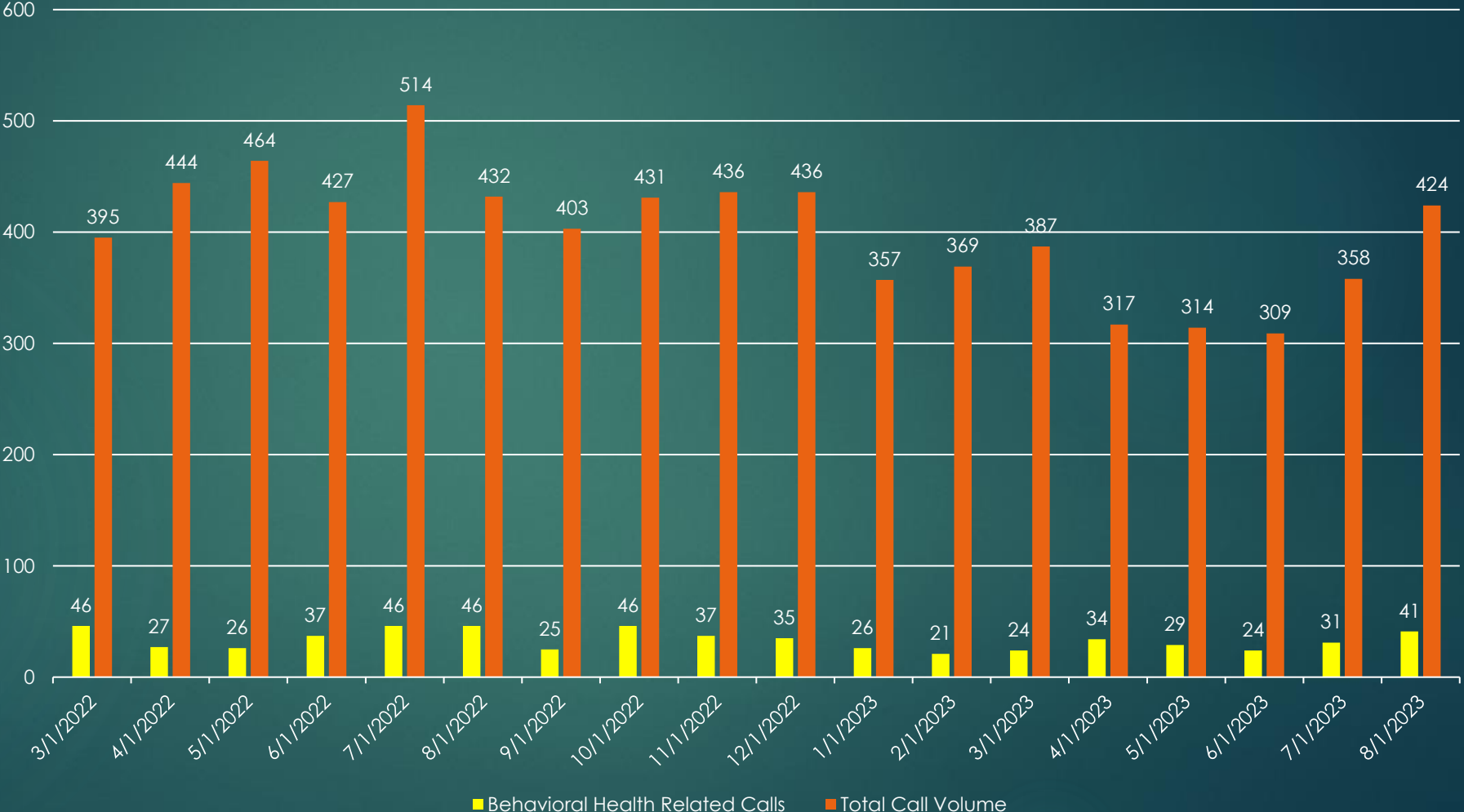


- Referred to Voluntary Inpatient
- Referred to SUD treatment
- Referred to Voluntary Outpatient MH Tre..
- Other Referral /Outcome

East Jefferson/Port Ludlow Fire & Rescue Behavioral Health Related Calls Compared to Total Calls

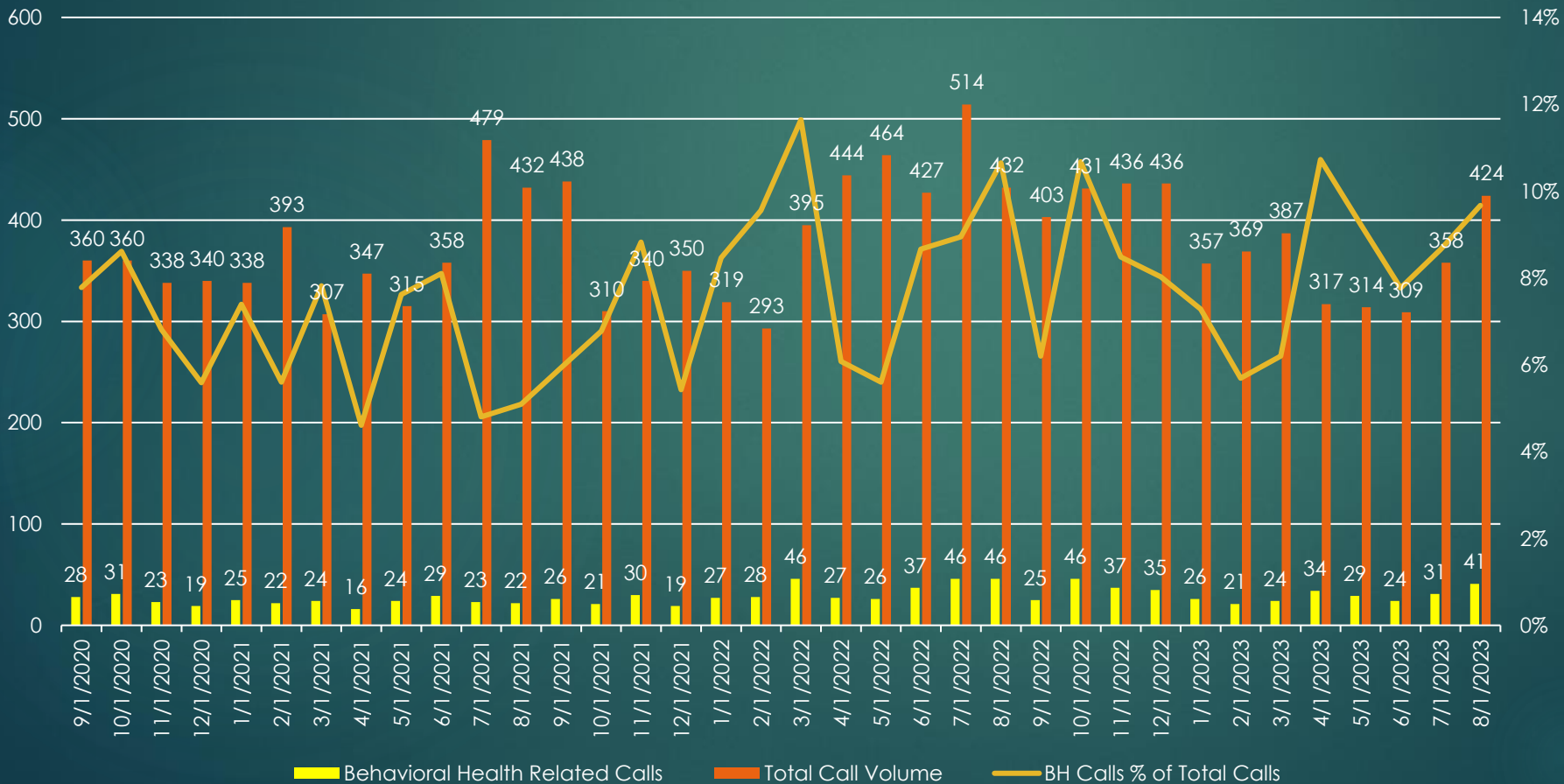
March 2022 - August 2023

Since March 2022, EJFR and PLFR's total calls increased by 7%, while during the same time period, behavioral health related calls declined by 12%.



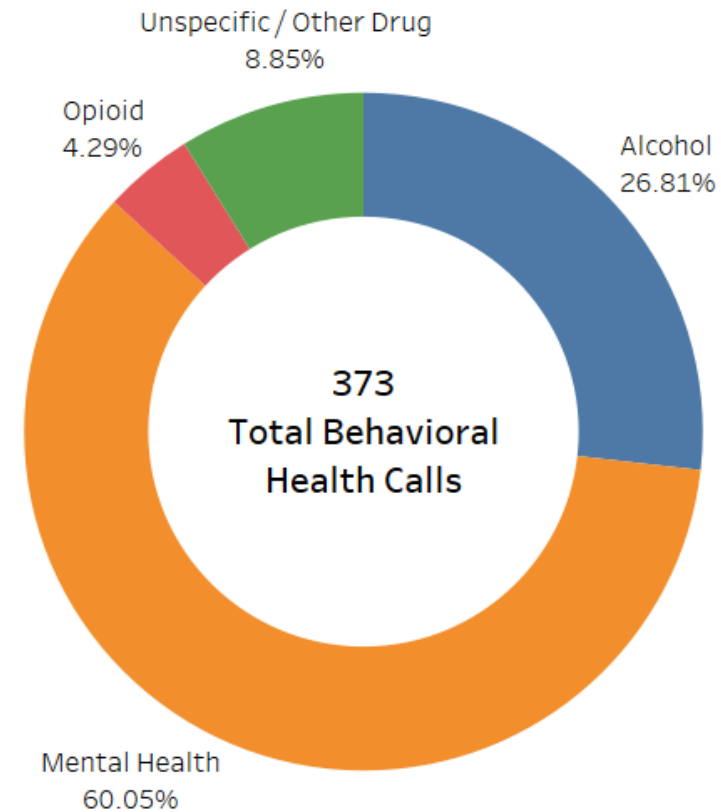
In contrast, over just the last year, total calls have increased by nearly 20%, and BH related calls have increased by 100%. BH related calls account for between 5% and 12% of total monthly calls.

East Jefferson/Port Ludlow Fire & Rescue Behavioral Health Related Calls Compared to Total Calls September 2020 - August 2023



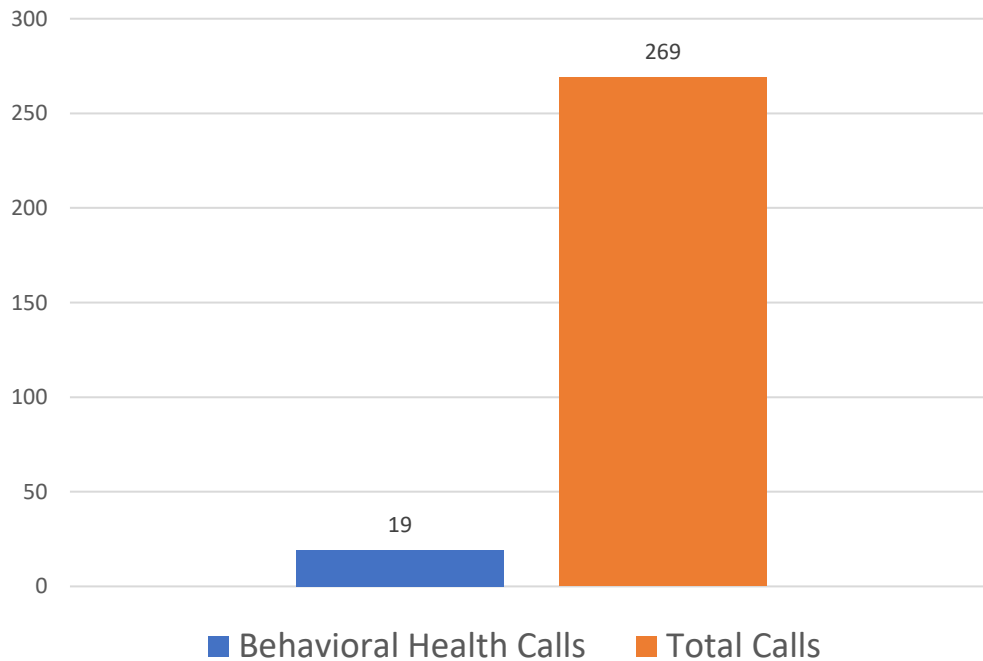
East Jefferson/Port Ludlow Fire & Rescue Behavioral Health Related Calls
September 2022 - August 2023

In the last year, EJFR and PLFR had a total of 373 BH related calls. 60% were related to mental health, 27% alcohol, 4% opioids, and 9% other drugs.

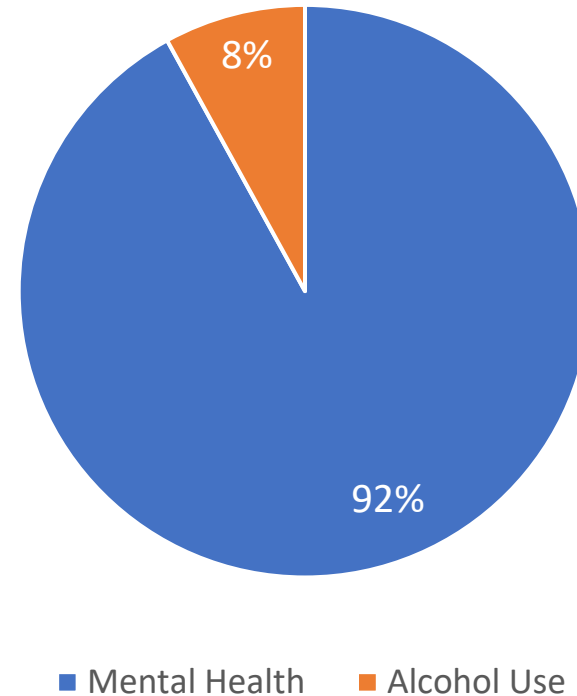


7% of Quilcene Fire & Rescue's total calls are Behavioral Health related. Of those, 92% are mental health related and 8% alcohol.

Quilcene Fire & Rescue Behavioral Health Related Calls Compared to Total Calls
March 2023 - August 2023

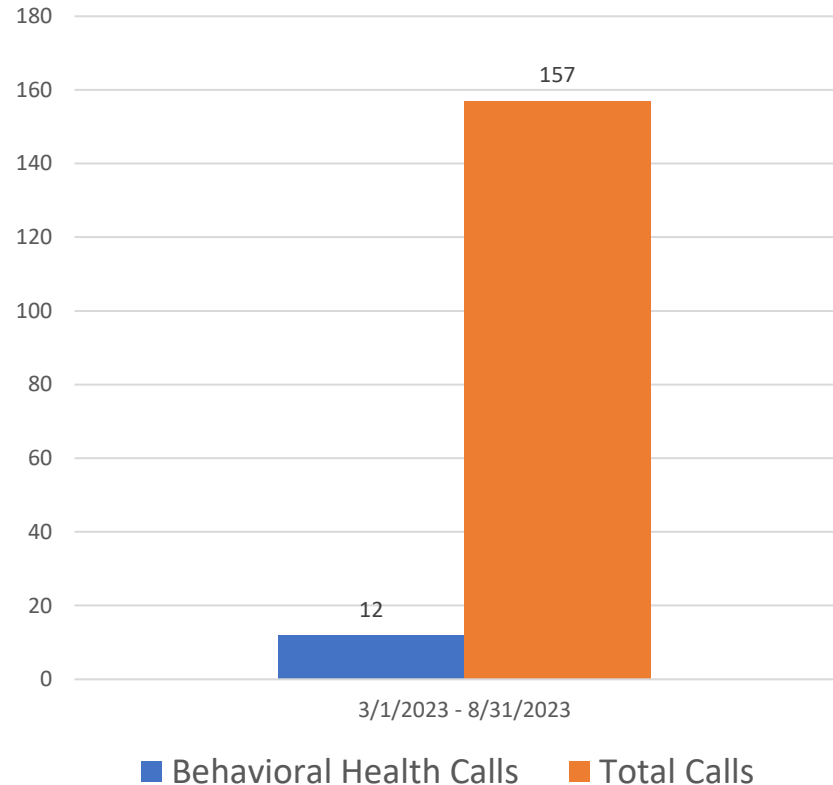


Quilcene Fire & Rescue Behavioral Health Related Calls
March 2023 - August 2023

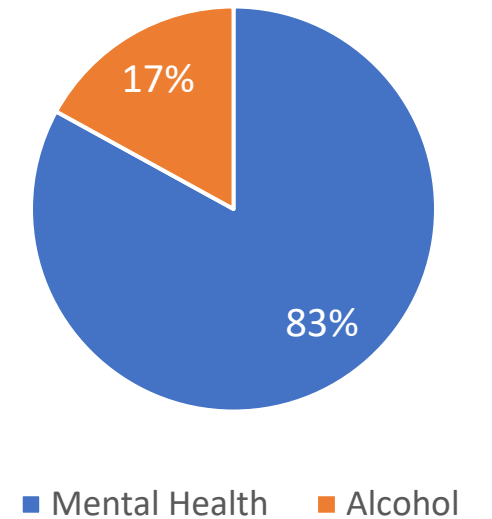


8% of Brinnon Fire & Rescue's total calls are Behavioral Health related. Of those, 83% are mental health related and 17% alcohol.

**Brinnon Fire & Rescue Behavioral Health
Related Calls Compared to Total Calls
March 2023 - August 2023**

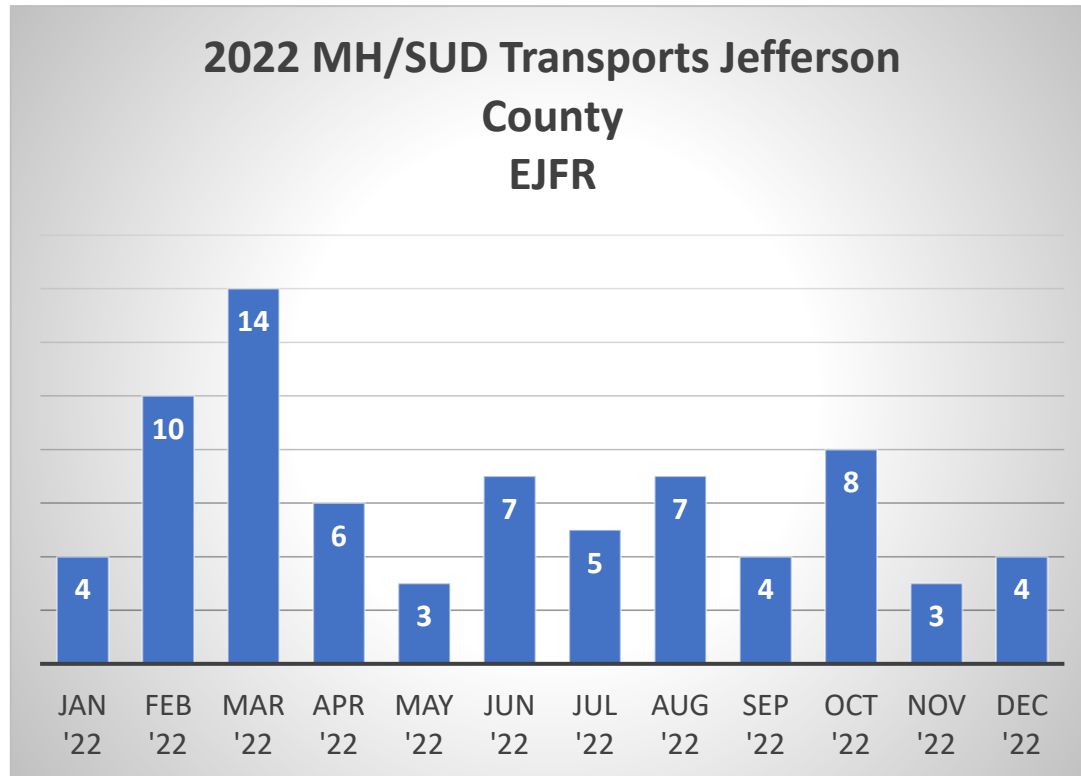


**Brinnon Fire & Rescue Behavioral
Health Related Calls
March 2023 - August 2023**

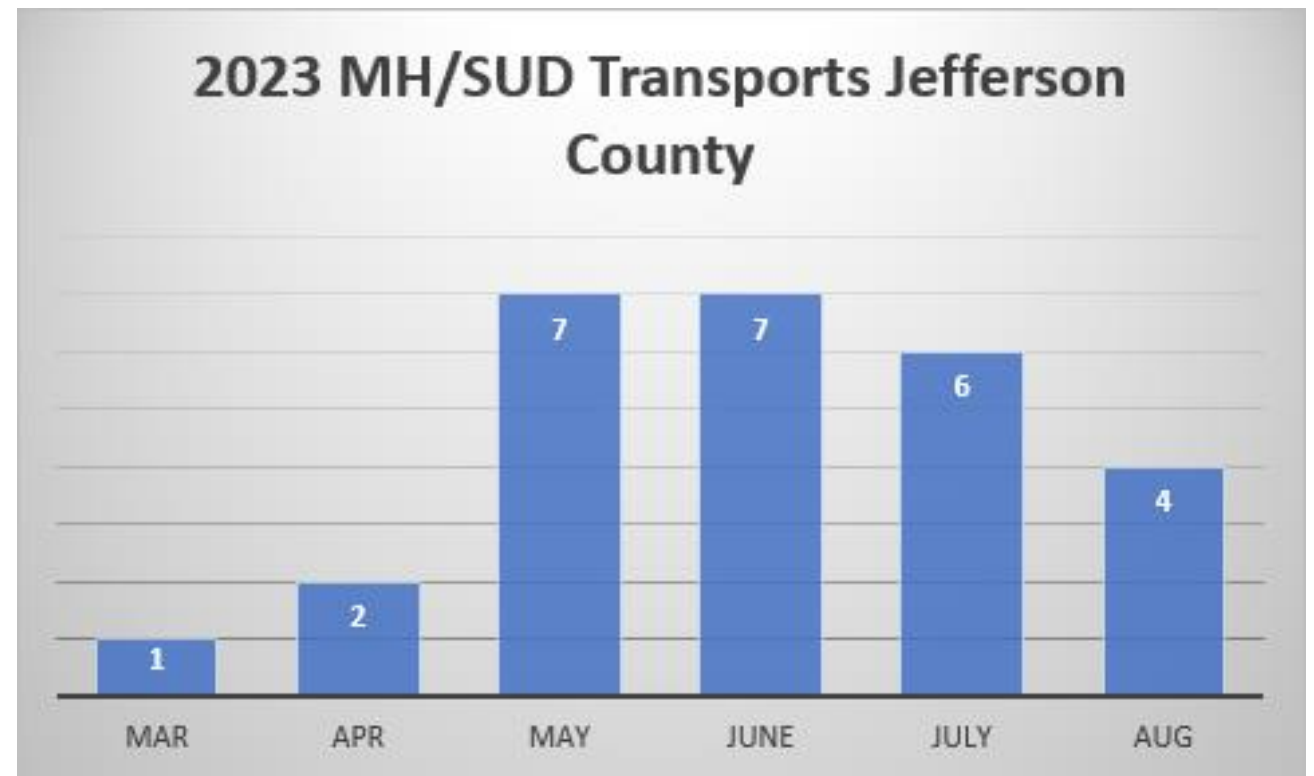


Interfacility Behavioral Health related transports average 5-6 per month; with a range of 1 to 14.

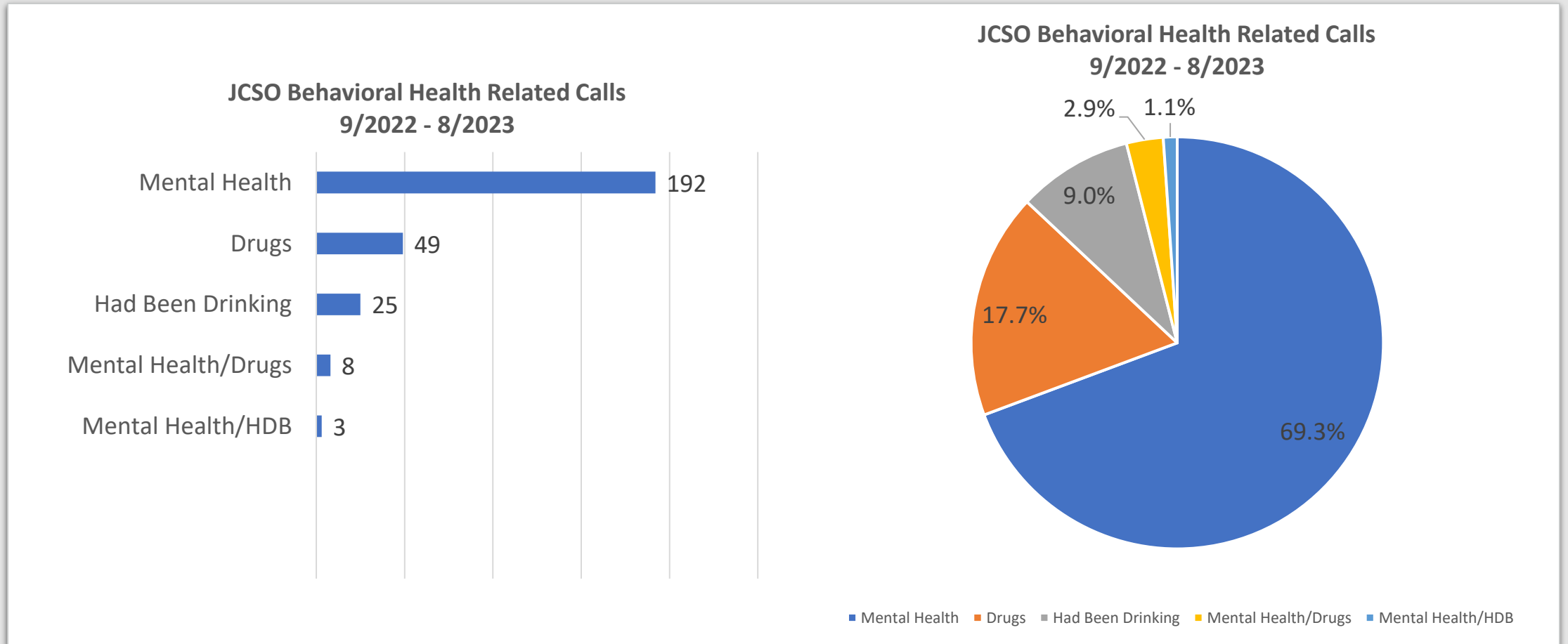
EJFR MH/SUD Transports



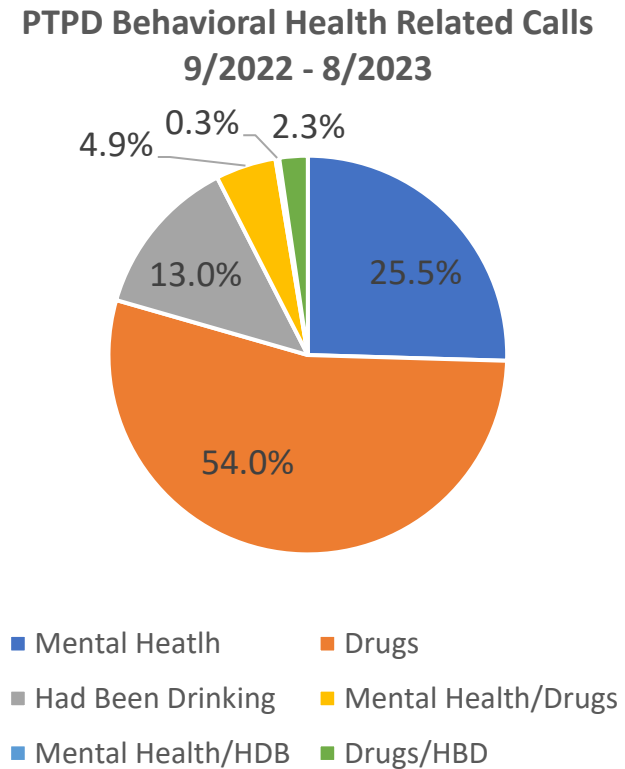
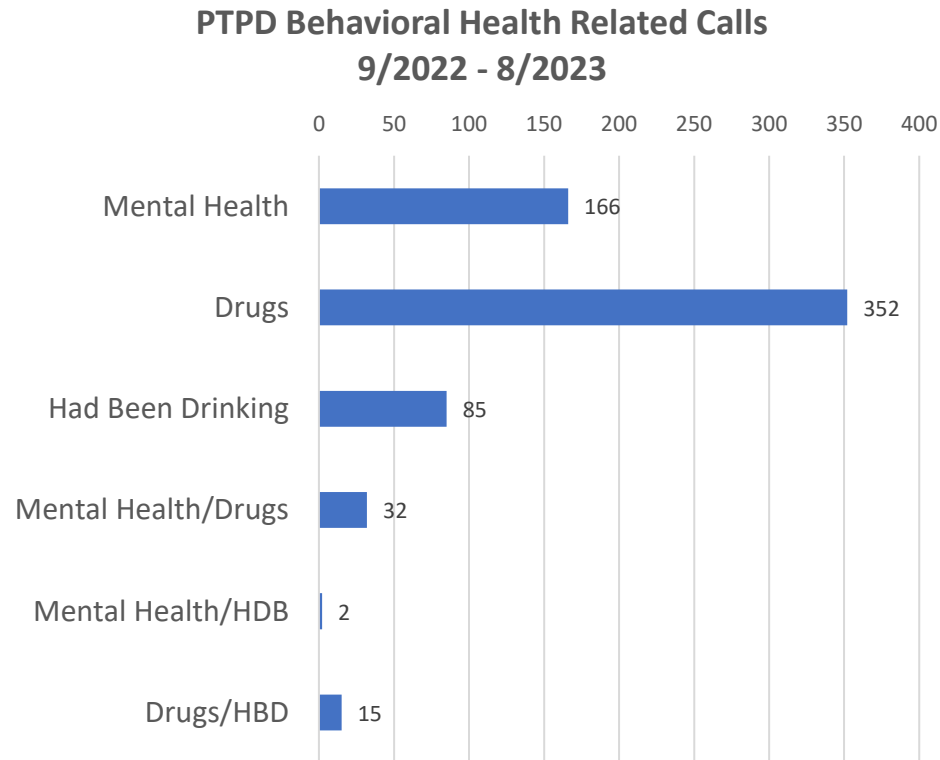
Olympic Ambulance Transports



About 3% of JCSO's total calls are Behavioral Health related. JCSO had a total of 277 Behavioral Health Related calls in the last year, over 70% were mental health or a combination of mental health and drugs and/or alcohol.



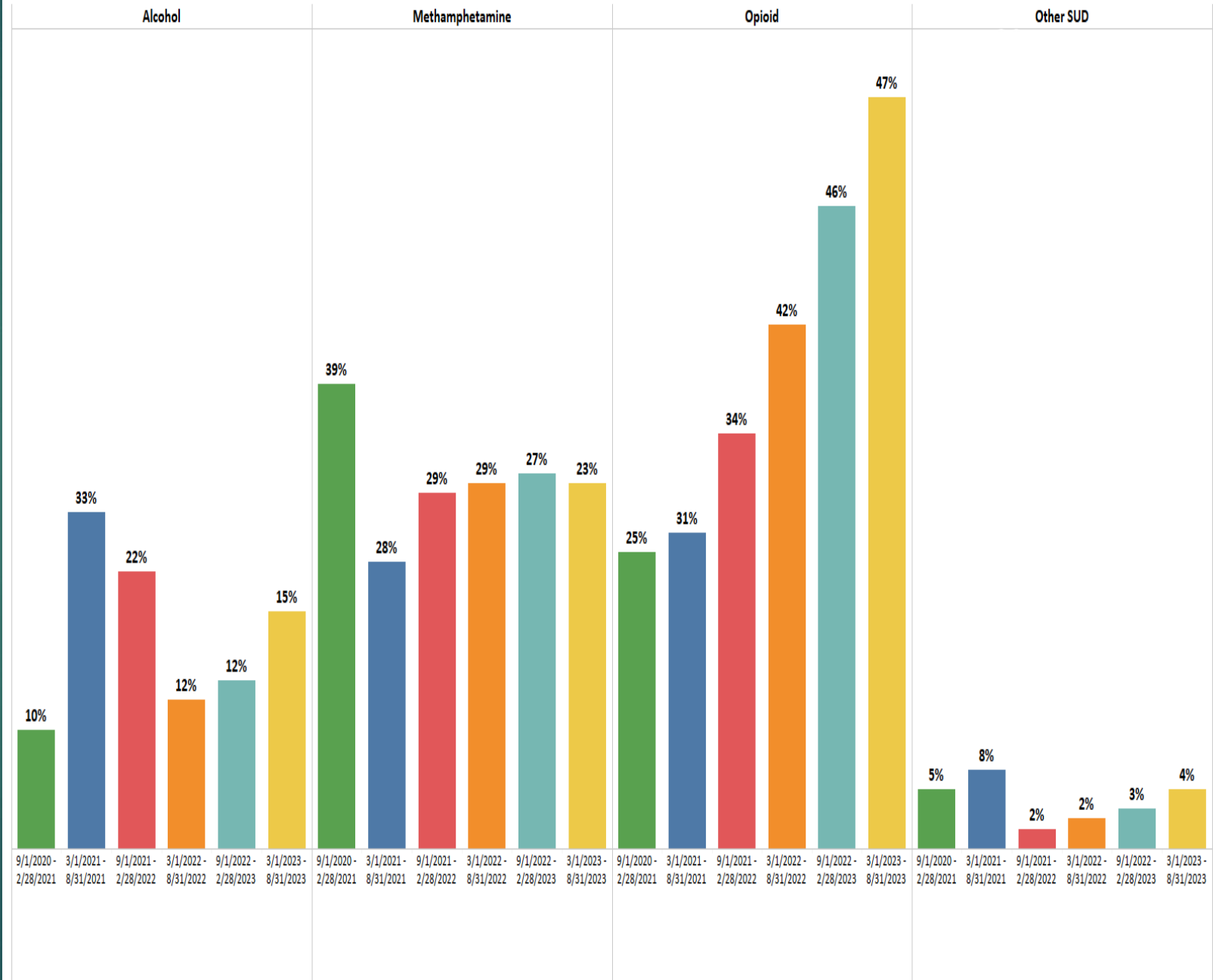
About 8% of PTPD's total calls are Behavioral Health related. PTPD had a total of 652 Behavioral Health Related calls in the last year, over 60% were related to drugs or drugs with a combination of mental health/alcohol.



Believe in Recovery

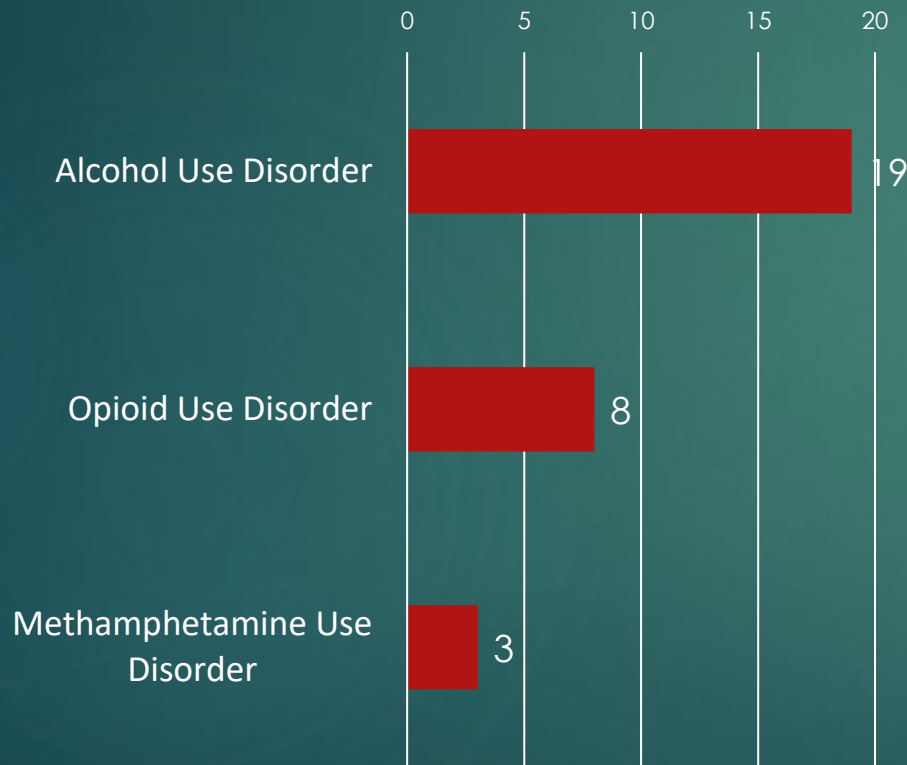
- ▶ The percentage of Believe in Recovery Clients diagnosed with Opioid Use Disorder has increased by nearly 90% over the last three years.
- ▶ Of all of the clients screened for SUD by Believe in Recovery in the last 6 months:
 - ❑ 19% were diagnosed with Alcohol Use Disorder.
 - ❑ 47% with Opioid Use Disorder
 - ❑ 23% with Methamphetamine Use Disorder
 - ❑ 4% were diagnosed with “other SUD”.

Believe in Recovery Clients Diagnosed with SUD
September 2020 - August 2023

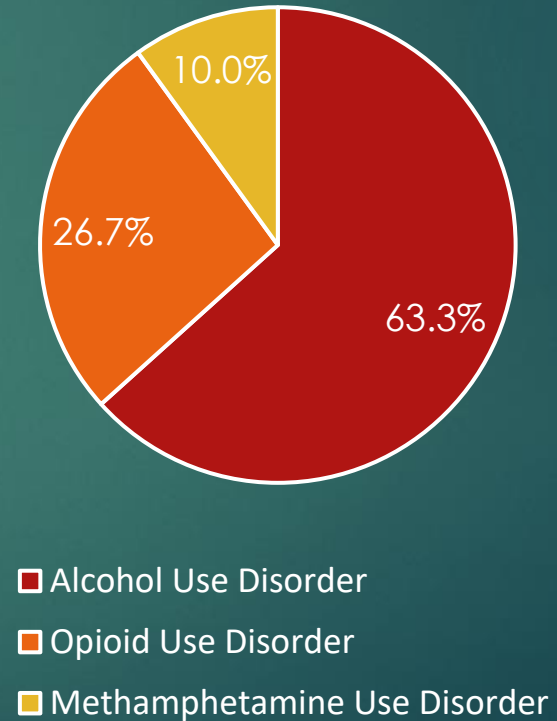


Between March of 2023 and August of 2023, over 60% of EJFR CARES Program participants self-reported being diagnosed with alcohol use disorder; nearly 30% opioid use disorder; and 10% methamphetamine use disorder.

March 2023 – August 2023

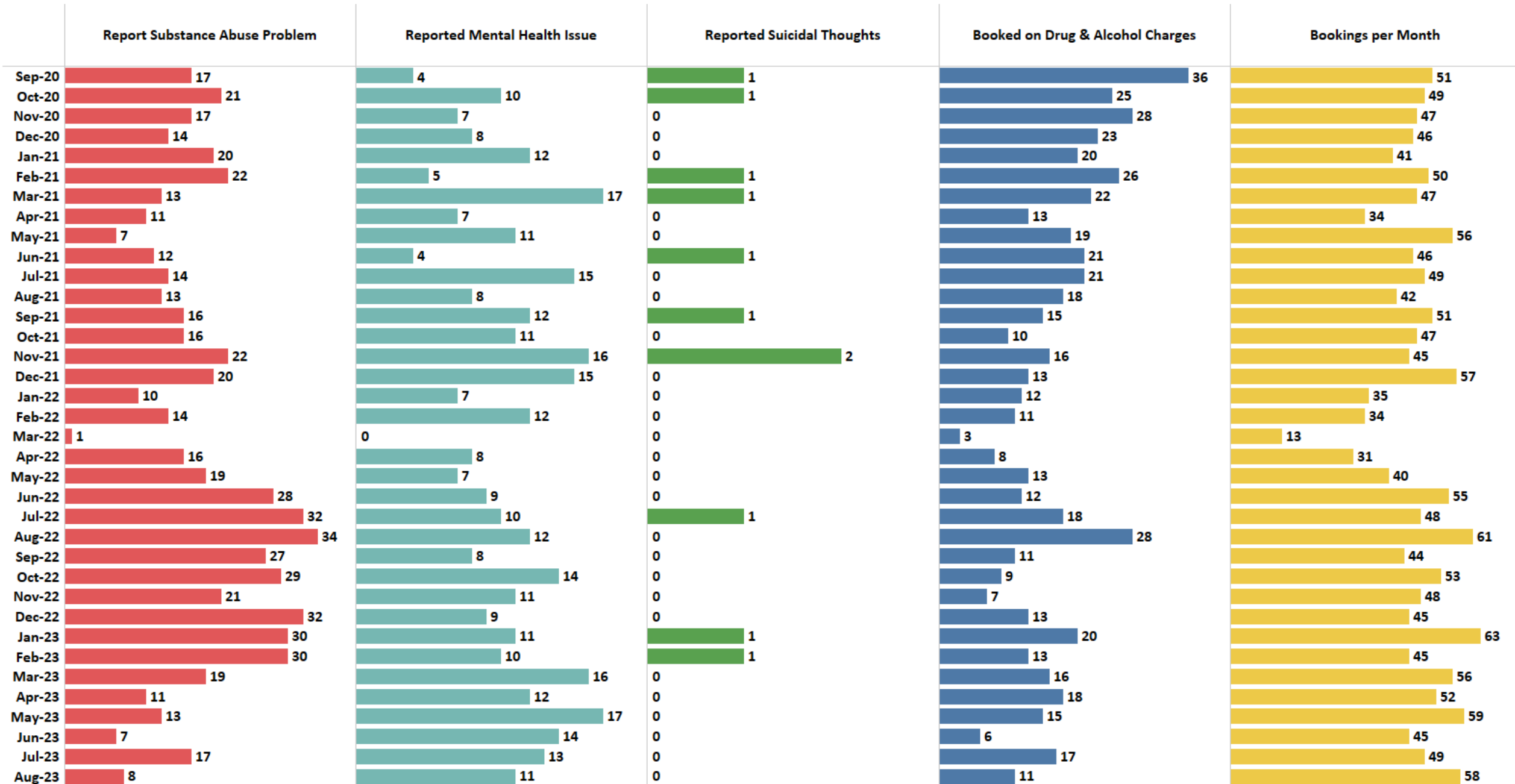


March 2023 – August 2023



Jefferson County Jail Statistics

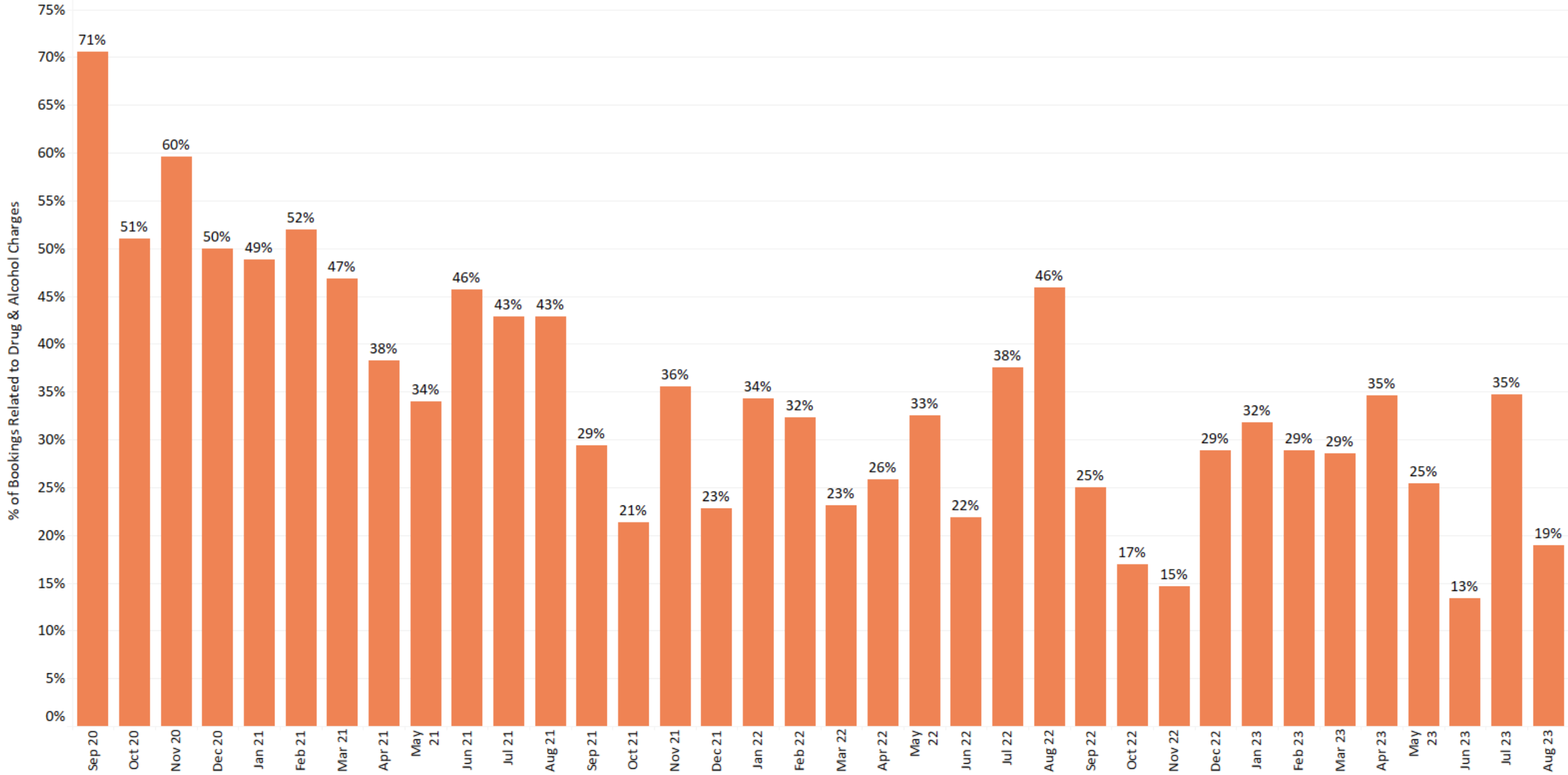
September 2020 - August 2023



Jail Intake - Monthly Encounters

% of Bookings Related to Drug & Alcohol Charges

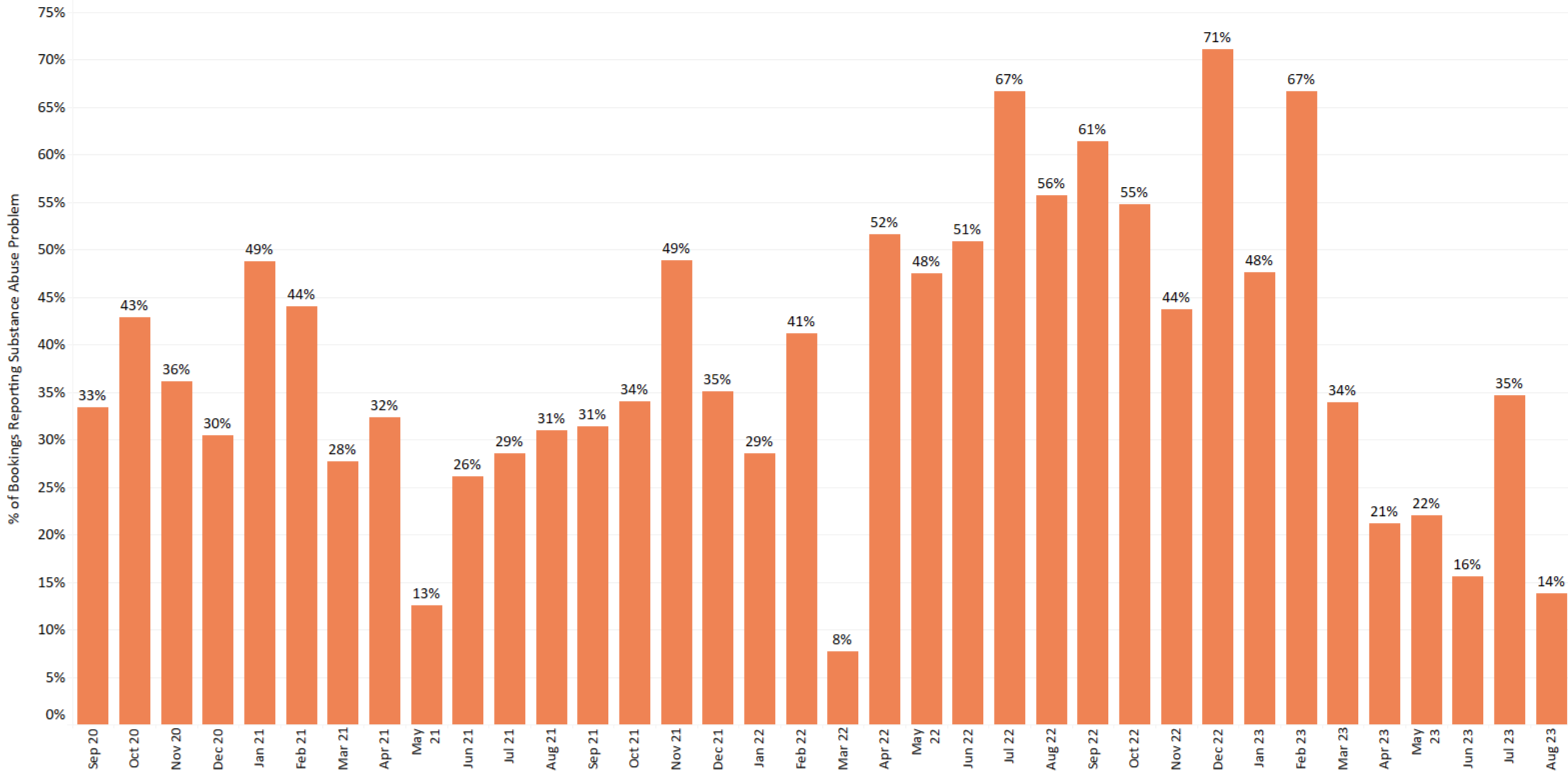
September 2020 - August 2023



Jail Intake - Monthly Encounters

% of Bookings Reporting Substance Abuse Problem

September 2020 - August 2023



Jail Intake - Monthly Encounters

% of Bookings Reporting Mental Health Issues

September 2020 - August 2023

