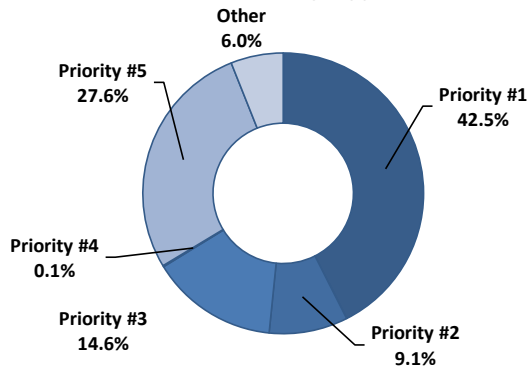


Expenditure Category	2021 Expenditures	Percent of 2021 Expenditures
Sales Tax Priority #1: Therapeutic Courts and Triage Center	\$ 8,831,198	42.5%
Sales Tax Priority #2: Housing	\$ 1,882,805	9.1%
Sales Tax Priority #3: Treatment Programs	\$ 3,039,402	14.6%
Sales Tax Priority #4: Training	\$ 28,103	0.1%
Sales Tax Priority #5: Prevention and Specialist Services	\$ 5,726,328	27.6%
Administrative and Related Expenditures	\$ 1,253,818	6.0%
<b>Total</b>	<b>\$ 20,761,654</b>	<b>100%</b>

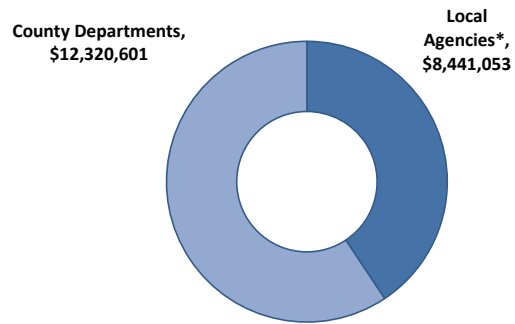
Priority #1  
Priority #2  
Priority #3  
Priority #4  
Priority #5  
Other

\$	8,831,198
\$	1,882,805
\$	3,039,402
\$	28,103
\$	5,726,328
\$	1,253,818

**2021 Expenditures by Sales Tax Priority Type**



**2021 Expenditures by Provider Entity Type**



2021 Expenditures by Provider Entity Type

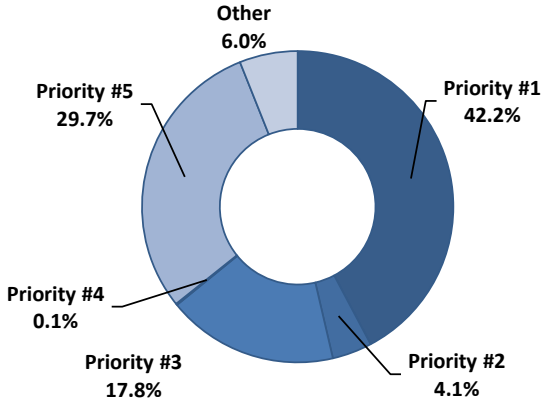
\*Local agencies include non-profit service providers

Expenditure Category	2022 Expenditures	Percent of 2022 Expenditures
Sales Tax Priority #1: Therapeutic Courts and Triage Center	\$ 9,031,124	42.2%
Sales Tax Priority #2: Housing	\$ 882,574	4.1%
Sales Tax Priority #3: Treatment Programs	\$ 3,798,859	17.8%
Sales Tax Priority #4: Training	\$ 30,250	0.1%
Sales Tax Priority #5: Prevention and Specialist Services	\$ 6,347,138	29.7%
Administrative and Related Expenditures	\$ 1,291,880	6.0%
<b>Total</b>	<b>\$ 21,381,825</b>	<b>100%</b>

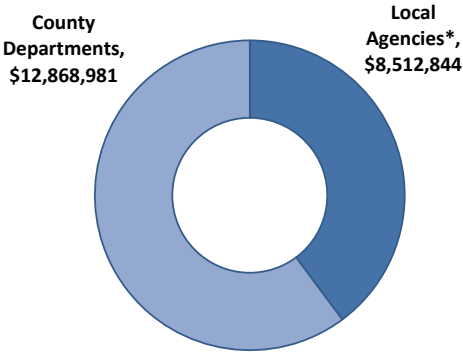
Priority #1  
Priority #2  
Priority #3  
Priority #4  
Priority #5  
Other

\$	9,031,124
\$	882,574
\$	3,798,859
\$	30,250
\$	6,347,138
\$	1,291,880

**2022 Expenditures by Sales Tax Priority Type**



**2022 Expenditures by Provider Entity Type**



2022 Expenditures by Provider Entity Type

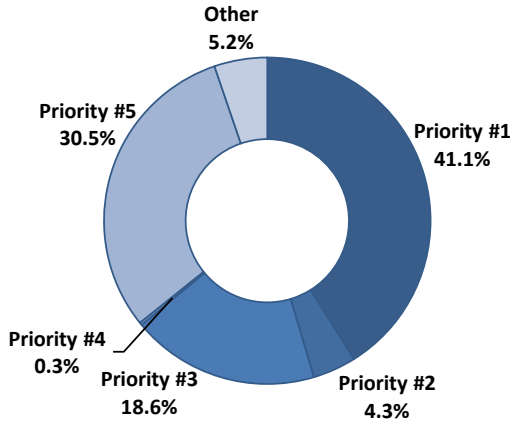
\*Local agencies include non-profit service providers

Expenditure Category	2023 Expenditures	Percent of 2023 Expenditures
Sales Tax Priority #1: Therapeutic Courts and Triage Center	\$ 10,091,034	41.1%
Sales Tax Priority #2: Housing	\$ 1,051,116	4.3%
Sales Tax Priority #3: Treatment Programs	\$ 4,563,637	18.6%
Sales Tax Priority #4: Training	\$ 67,018	0.3%
Sales Tax Priority #5: Prevention and Specialist Services	\$ 7,487,523	30.5%
Administrative and Related Expenditures	\$ 1,287,459	5.2%
<b>Total</b>	<b>\$ 24,547,787</b>	<b>100%</b>

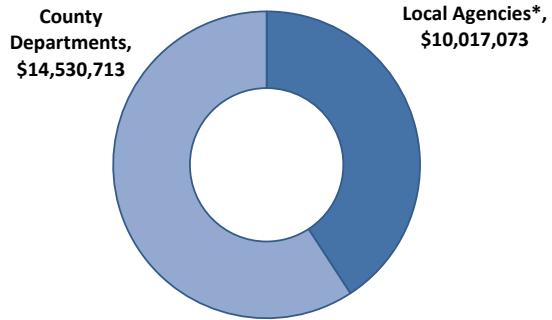
Priority #1  
Priority #2  
Priority #3  
Priority #4  
Priority #5  
Other

\$ 10,091,034
\$ 1,051,116
\$ 4,563,637
\$ 67,018
\$ 7,487,523
\$ 1,287,459

**2023 Expenditures by Sales Tax Priority Type**



**2023 Expenditures by Provider Entity Type**



2023 Expenditures by Provider Entity Type

\*Local agencies include non-profit service providers