**Washington State Department of HEALTH**

# OPIOID SETTLEMENT DAHBOARD PROJECT
# PHASE 1 PARTNER DATA COLLECTION AND MANAGEMENT DASHBOARD

# Phase 1 Partner Data Collection and Management Dashboard

## Purpose:

- Create a dashboard for cities, counties, Opioid Abatement Councils and Washington state to:
  - Display incoming settlement dollars and how they are allocated to the state and local partners.
  - Enable participating funded recipients to cohesively manage, report, and validate their strategies and efforts.

## Approach:

- Phased approach: New dashboards and data sources in each upcoming phase.
- Co-design: Direct feedback from our local and state partners
  - Virtual meetings
  - Email outreach at every step of the project.

**ATTENTION!!!**
Draft visualizations presented here do not represent real data. They are pre-development mock-ups for planning purposes only.

**Overview** | **Payment Schedule** | **Local Spending Plans**

(i) *Click here for dashboard user tips*

## Payment Schedule of Estimated Payments

This section tracks past payments and estimates future disbursements to Washington State and local governments receiving opioid settlement funds. Our goal is to empower decision-makers with transparent and actionable insights to assist in budget forecasting and strategic planning. Please note that, while every effort will be made to report accurate data, these estimates are subject to change.

## Local Spending Plans

This section displays self-reported data on how cities, counties, regional Opioid Abatement Councils, and Washington State have allocated opioid settlement funds. Users can view the strategies employed by various jurisdictions to address opioid-related challenges within their communities. The information shared here fosters knowledge-sharing, supports informed decision-making, and increases the capacity for collaboration between opioid settlement funds recipients.

Submit Data | **State** | **Local** | **Tribes**

**Contact Us for Questions and Technical Issues**

# WASHINGTON OPIOID SETTLEMENTS

The visualizations here show the estimated payment schedules for cities, counties, Opioid Abatement Councils, and Washington State. The estimated amounts were provided by the Washington State Attorney General's Office based on the most recent information available and are subject to change. Questions about these estimates and visualizations can be directed to megan.tripp@hca.wa.gov. ***Legal and Technical Notes***

## Select Location

**Statewide**
◉ State

**County**
○ Adams County
○ Asotin County
○ Benton County
○ Benton-Franklin
○ Chelan County
○ Chelan-Douglas
○ Clallam County
○ Clark County
○ Columbia County
○ Cowlitz County
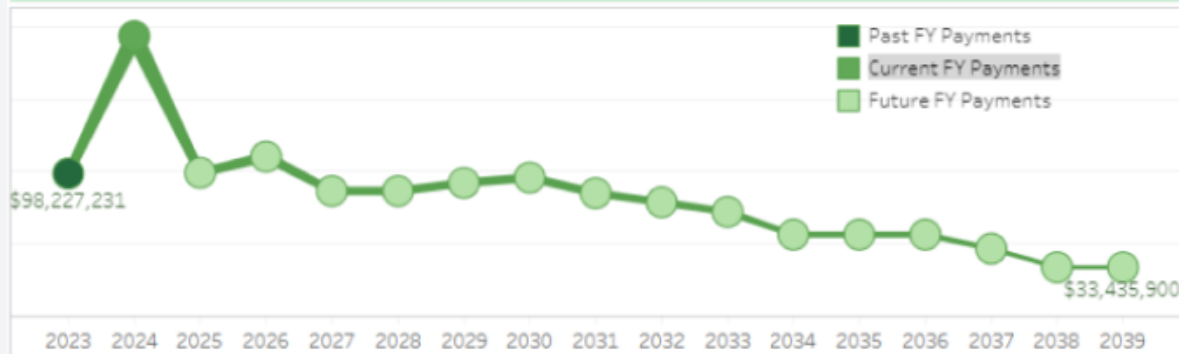
**City**
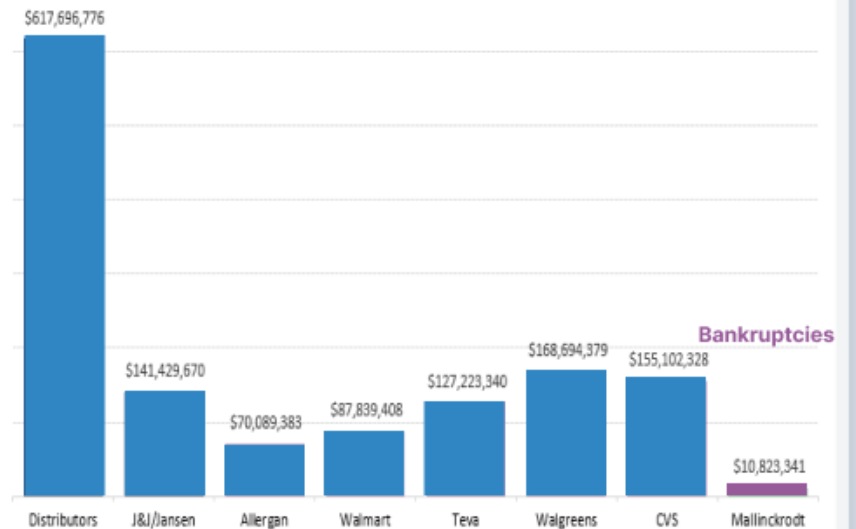**Opioid Abatement Council**

**Trend View** | Table View

### 18 Year Payment to Washington State & Local Governments (Total) during 2022-2023

# $1,375,354,409

### Payments Over Time - Statewide (Total)

Legend:
- Past FY Payments
- Current FY Payments
- Future FY Payments

$98,227,231

$33,435,900

2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039

### Total Payments by Settlement

$617,696,776 — Distributors
$141,429,670 — J&J/Jansen
$70,089,383 — Allergan
$87,839,408 — Walmart
$127,223,340 — Teva
$168,694,379 — Walgreens
$155,102,328 — CVS
$10,823,341 — Mallinckrodt

**Bankruptcies**

**Submit Data** | State | Local | Tribes

**Contact Us for Questions and Technical Issues** ✉

**Download Payout Schedule Data**

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Overview

Payment Schedule

Local Spending Plans

DATA AS OF 12/11/2023 11:59PM PT

(i) *Click here for dashboard user tips*

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## Select Location

**Trend View**  **Table View**

**Statewide**
- ◉ State

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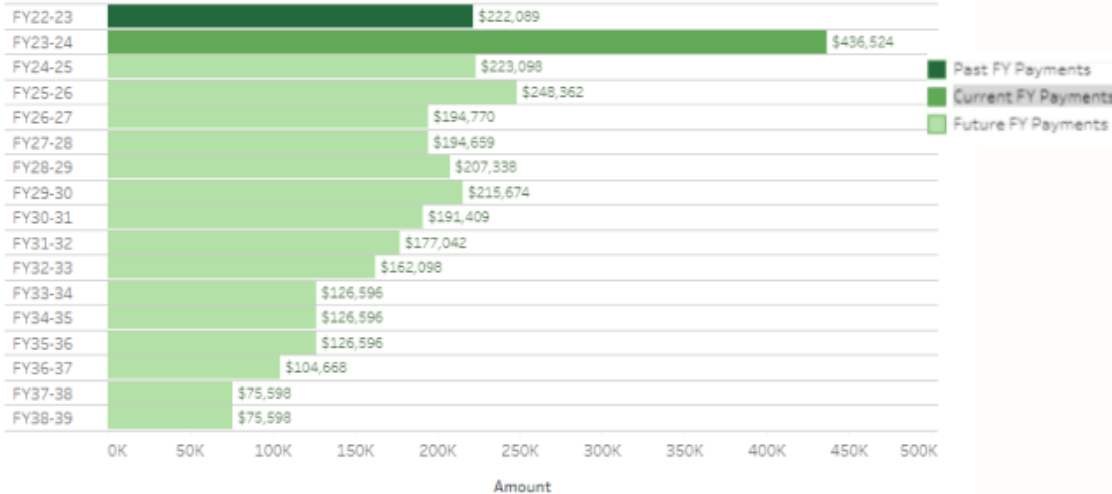- ○ Columbia County
- ○ Cowlitz County

**City**
**Opioid Abatement Council**
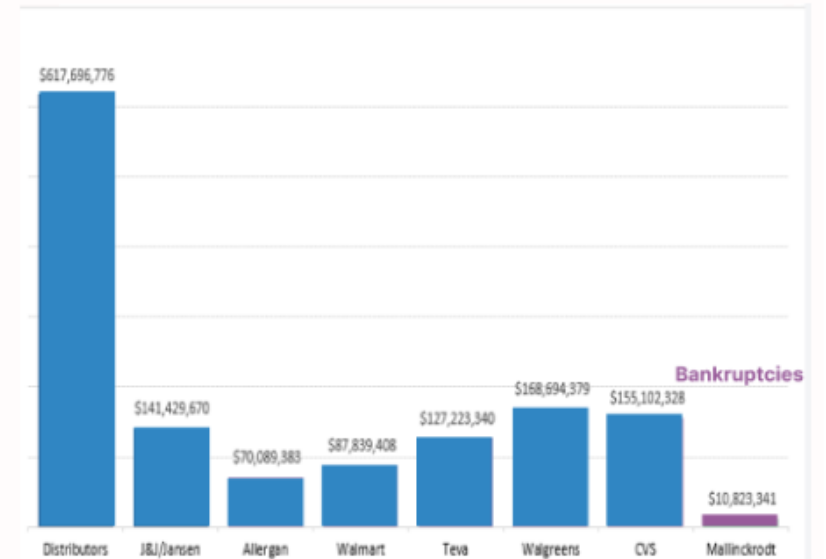
18 Year Payment to Washington State & Local Governments (Total) during 2022-2023

$1,375,354,409

### Payment Table - Adams County

| Fiscal Year | Amount |
| --- | --- |
| FY22-23 | $222,089 |
| FY23-24 | $436,524 |
| FY24-25 | $223,098 |
| FY25-26 | $248,362 |
| FY26-27 | $194,770 |
| FY27-28 | $194,659 |
| FY28-29 | $207,338 |
| FY29-30 | $215,674 |
| FY30-31 | $191,409 |
| FY31-32 | $177,042 |
| FY32-33 | $162,098 |
| FY33-34 | $126,596 |
| FY34-35 | $126,596 |
| FY35-36 | $126,596 |
| FY36-37 | $104,668 |
| FY37-38 | $75,598 |
| FY38-39 | $75,598 |

Legend:
- ■ Past FY Payments
- ■ Current FY Payments
- ■ Future FY Payments

Amount (0K, 50K, 100K, 150K, 200K, 250K, 300K, 350K, 400K, 450K, 500K)

### Total Payments by Settlement

| Settlement | Amount |
| --- | --- |
| Distributors | $617,696,776 |
| J&J/Jansen | $141,429,670 |
| Allergan | $70,089,383 |
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**Bankruptcies**

Submit Data    State    Local    Tribes

**Contact Us for Questions and Technical Issues**  ✉

**Download Payout Schedule Data**

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| Overview | Payment Schedule | Local Spending Plans |
|---|---|---|

**View Localities with Submitted Spending Plans**    **View Local Spending Plans**

DATA AS OF 12/11/2023 11:59PM PT

ⓘ *Click here for dashboard user tips*

The visualizations here provide information about how cities, counties, Opioid Abatement Councils, and Washington State have reported the allocation of opioid settlement funds. The data used to create these visualizations are based on self-reported data uploaded to this site or otherwise submitted to HCA. Spending categories are taken from the list of Approved Strategies in each opioid settlement agreement (commonly referred to as Exhibit E). ***Legal and Technical Notes***
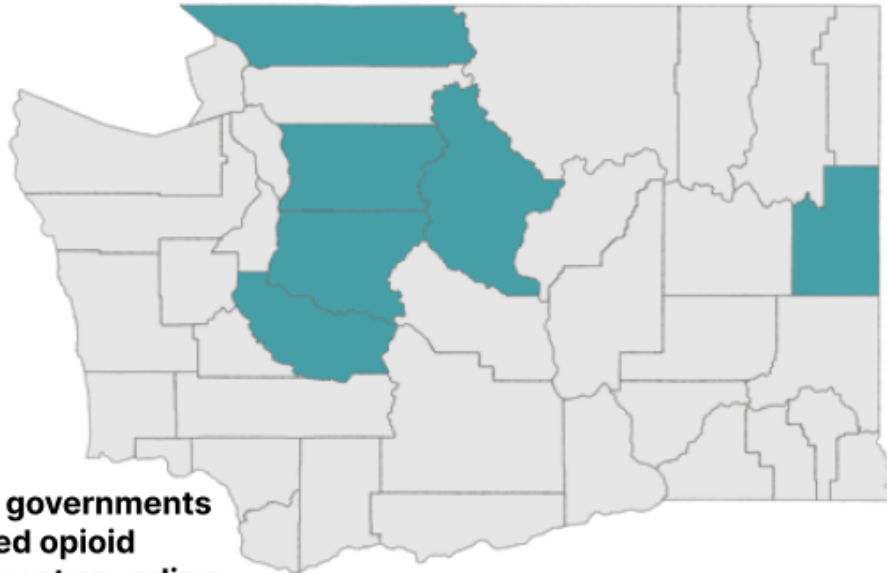
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**City**

**Opioid Abatement Council**

### Which local governments have reported plans

**6 local governments reported opioid settlement spending decisions**

### Which strategies do they plan to fund

| Core Strategies | Approved Uses |
|---|---|

- MAT and other treatment options
- Naloxone overdose reversal
- Pregnant & postpartum people
- Prevention programs
- Recovery services
- Research on effectiveness
- Syringe service programs
- Treatment for incarcerated population
- Treatment for NAS

**Submit Data**   | State | Local | Tribes |

**Contact Us for Questions and Technical Issues** ✉

**Download the Strategy List**

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# WASHINGTON OPIOID SETTLEMENTS

View Localities with Submitted Spending Plans

View Local Spending Plans

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City

Opioid Abatement Council

## SELECT STRATEGY

MAT and other treatment options

Naloxone overdose reversal

Pregnant & postpartum people

Prevention programs

Recovery services

Research on effectiveness

Syringe service programs

Treatment for incarcerated population

Treatment for NAS

### How much spending was authorized for each strategy, and when will it be used?

| Location | Strategy | Date Authorized | Amount Authorized |
|----------|----------|-----------------|-------------------|
| King County | First responders | 9/6/2022 | 30k |
| | | 3/4/2023 | 18k |
| | Expanding syringe service programs | 8/30/2023 | 32k |
| | Prevent misuse of opioids | 2/25/2022 | 482.1k |
| Pierce County | Leadership, planning and coordination | 8/22/2024 | 267.4k |
| | Prevent misuse of opioids | 2/17/2023 | 5k |
| Spokane County | Expanding syringe service programs | 8/15/2023 | 33.5k |
| | Leadership, planning and coordination | 2/10/2022 | 30k |
| | | 8/8/2022 | 77.3k |
| Whatcom County | Leadership, planning and coordination | 2/3/2023 | 169.2k |
| | Prevent misuse of opioids | 8/1/2023 | 7.1k |
| | Prevention programs | 1/27/2024 | 28k |

Submit Data | State | Local | Tribes

Contact Us for Questions and Technical Issues

# Next Steps for Phase 1

Complete all pre-development stakeholdering efforts for Phase 1 Partner Dashboard

Complete stakeholdering and user testing

Go live!

| Mar 7, 2024 | Apr 19, 2024 | May 5, 2024 | May 28, 2024 | May 29, 2024 |

Complete development of Phase 1 Partner Dashboard

Complete all preparations for dashboard launch

# Questions?

**Contact:** Zeyno.Nixon@doh.wa.gov