



SCHR/Sustainability Meeting

November 17, 2023, 11am

Jefferson County's Behavioral Health Consortium (BHC) is funded by
HRSA's RCORP-Implementation Grant through August 2024



Agenda – 11/17/23 SCHR Meeting

- Intros & SCHR Team Member Updates
- Update: Naloxone Emergency Boxes – Anya Callahan
- Next Steps for SCHR Workgroup?
- Update: BHC Sustainability
- Next Meeting: ??





Next Steps



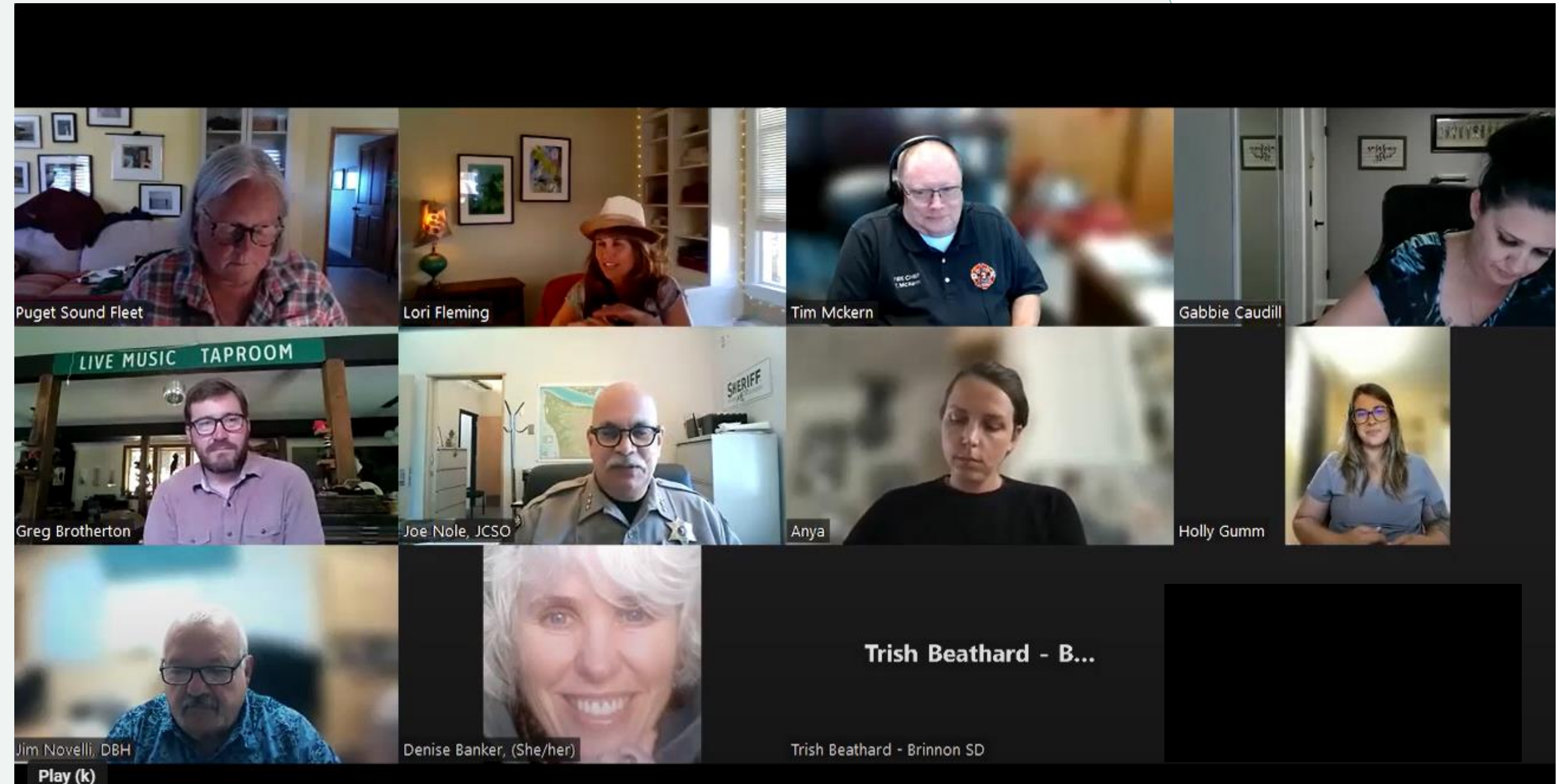
- ✓ Apply for NCE and submit a Work Plan Budget that reflects some degree of proposed grant-funded BHC management if the NCE is awarded.
- ✓ Confirm Seed funding to keep the BHC table open
- ✓ Collect the HRSA RFI & PIMS data, along with the BHC Member data for Mar through Aug 2023 by 9/30/2023; HFPD to analyze along with restored data and present in November.
- Generate County/DBH contract for pass thru of Opioid Administration Council Funds (OAC) to support BHC.
- Pursue planning grant to support BHC's effort to update Mission, Vision, and stakeholders for this next phase of the BHC's tenure.
- Identify/Execute next steps for Data Subgroup
- Identify/Execute next steps for SCHR Subgroup
- Develop and institute an MOU that structures the BHC/BHAC linkages discussed at BoCC meeting
- See the BHC Sustainability Work Group's Recommendations.





What Happens Next With the SCHR Table?

- What has been accomplished?
- How does this group feel the work, that has evolved over time, impacted us?
- How has the initiation of the Naloxone Box Project unfolded?
- Do we want this table to stay open, and if so, what do we want that to look like?





BHC Sustainability Update as of July 2023

- Received HRSA approval for the 12-month No Cost Extension application submitted for the RCORP-Implementation grant that supported our JeffCo BHC. The extension does not provide additional funding, yet it allows the BHC to complete unfinished projects and report final outcomes.
- Potential for a consistent ~\$35k/year to be allocated from County Opioid Settlement funds to DBH, who will act as a pass-through agency to keep the BHC table open. Funding will support Lori Fleming to oversee the continuation of BHC's data collection, attend relevant content meetings, and plan/facilitate quarterly BHC meetings.
- Searching for grant funding to support the BHC developing an assessment and plan for its next phase.

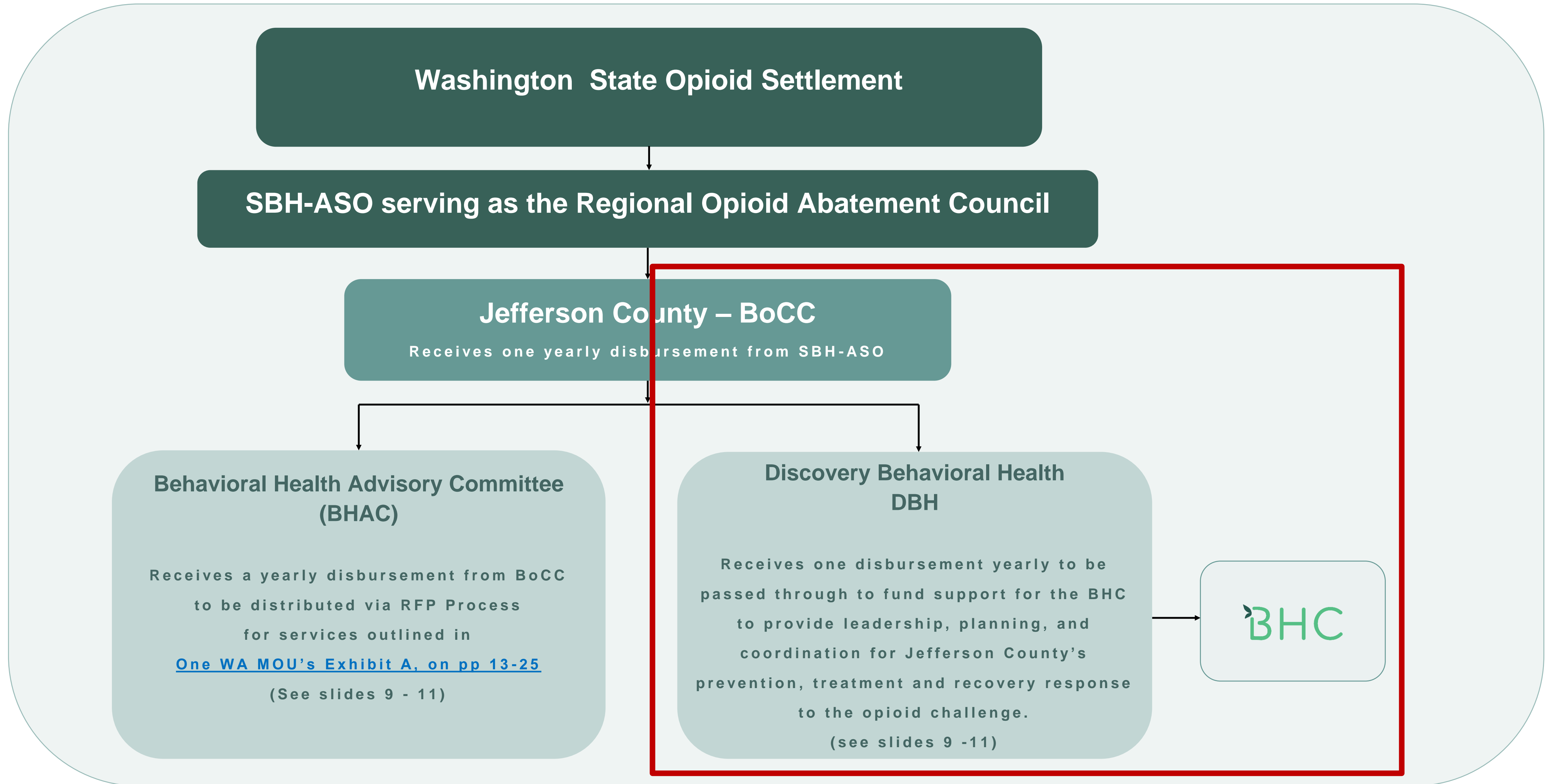
Find Funding/Plan Next Phase

- **SWOT Assessment:** Gather available quantitative data and develop qualitative data from focus groups, stakeholder surveys (Outcome: A report detailing the above)
- **Stakeholder Engagement** – Gathering of key agency and community stakeholders to review and provide additional SWOT input, then develop collective priorities for collective action. (Outcome: A report detailing the above)
- **Strategic Plan Development:** The development of an updated mission/vision/purpose; and objectives, goals, and actions to collaboratively address the priorities coming out of the SWOT assessment and Stakeholder Engagement process. (Outcome: A report detailing the above)
- **Grant Reporting and Administration:** Administration and Report Development.
- **Data Analysis, Insight Development and Reporting on collective data collected:** Lisa Grundl and the HFPD team to continue bringing their expertise to this work
- **Secure, Build, and Maintain Website**
- **Travel/Lodging/M&IE for Reverse Site Visit to Grantor's Offices**
- **Supplies for this Effort**
- **Indirect Costs for Grant Host to serve as Finance Administration for the Grant**





Sustainability: Opioid Settlement Funds Update





Sustainability: Pursue Grant Opportunity?

Recommendation:

Identify and apply for a ~\$200k Planning Grant opportunity for that will support resources to successfully gather appropriate players to participate in Strengths, Weaknesses, Opportunities, Threats (SWOT) assessment, prioritize the resulting needs identified, develop a Strategic Plan to address those needs, and to ultimately work collaboratively to address those needs from a collective platform.

[See the BHC Sustainability Work Group's Complete Recommendations](#)

Quick Stats:

[The Rural Health Network Development Planning Program](#)

Award is \$100k for 1 year (30 will be awarded)

RFP was Last Updated: October 25, 2023

Application Due Date: Jan 26, 2024

Award Date: July 2024

Project Start Date: | Jul 01, 2024 - June 30, 2025

The purpose of the Rural Health Network Development Planning Program (“Network Planning Program”) is to plan and develop integrated health care networks that collaborate to address the following legislative aims: (i) achieve efficiencies; (ii) expand access to and improve the quality of basic health care services and health outcomes; and (iii) strengthen the rural health care system. This program supports one year of planning and brings together members of the health care delivery system, particularly those entities that may not have collaborated in the past, to establish and/or improve local capacity in order to strengthen rural community health interventions and enhance care coordination. The Network Planning program uses the concept of developing networks as a strategy toward linking rural health care network members together to address local challenges, and help rural stakeholders achieve greater collective capacity to overcome challenges related to limited economies of scale for individual hospitals, clinics, or other key rural health care stakeholders. For more details, see Program Requirements and Expectations.

[Link to RFP Overview](#)

[Link to full RFP](#)





Developing Clarity for BHC Data Effort's Phase 2



What do you see as the purpose for the Jefferson County's BHC Data collection?



Evaluating system interventions to assess impact.

 Add comment

Providing evidence for grants

 Add comment

Teaching / feedback to teams on effectiveness of their work.

 Add comment

- Identify specific **population level questions** for the Data Workgroup to address; determine process for the BHC to define the questions and who is needed at the table to pursue.
- Define questions and where the data is to **incorporate Therapeutic Court Data** into the BHC Data Efforts. (ex: track Drug Court entry/graduation/recidivism within 5 years from nationwide booking tool)
- Address **sustainability** challenges of **Law Enforcement data collection** and **explore training** needed to support true insight generation

Action Taken to Date

- 10/16/23 Data Workgroup Meeting [Video](#), [Meeting Packet](#) and [Padlet](#)
- 10/27/2023 Follow-on Mtg w/ JHC Rep to discussion approach to defining population level questions [Discussion Notes](#)
- Scheduled **Follow-on 11/10 Mtg** JHC Population Health Advocacy and County Medical Program Director to explore **what formal and informal leadership could best serve the BHC's collective data effort.**





NEXT SCHR Meeting?



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@??p on Zoom

