



Updated Work Plan

This Work Plan is provided in support of this application for 12 Month No Cost Extension (NCE)
 to cover September 1, 2023 through August 31, 2024
 Grantee: Jefferson, County of, Award #: GA1RH39564

Updated Work Plan for Snohomish County Health Department RCORP-I Grant NCE

Activity	Status	Revised Completion Date
Utilize newly purchased Youth Transport Vehicle for the NCE period for as long as possible before HRSA potentially asks for relinquishment of the vehicle.	In Progress	08/31/2024
Restore data integrity to the July '22-May '23 Law Enforcement data, and then HFPD, our data contractor, will complete their funded contract using accurate data to analyze, conduct trend analysis, and generate insights with and across our Behavioral Health Consortium (BHC) Membership. Continue data collection, analysis and insight generation at 6-month intervals during the NCE period.	In Progress	08/31/2024
Execute expanded community engagement effort before installing multiple smaller Naloxone boxes in various parts of the county.	In Progress	08/31/2024
Complete Grant Reporting requirements as the above activities are completed.	In Progress	08/31/2024